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CITY OF NEWBURYPORT

CITY OFFICERS

AND

ANNUAL REPORTS

FOR THE YEAR

July 1, 1989 - June 30, 1990

CITY OF NEWBURYPORT

CITY OFFICERS

AND THE

ANNUAL REPORTS

To the City Council

FOR THE YEAR

July 1, 1989 - June 30, 1990

Printed in U.S.A.
Minuteman Press
79 State Street
Newburyport, MA 01950

REPORT OF THE CITY CLERK

CITY GOVERNMENT

July 1, 1989 - June 30, 1990

MAYOR
Hon. Peter J. Matthews
Term Two Years

CITY COUNCIL PRESIDENT
Harold S. Harnch

COUNCILLORS-AT-LARGE
Term Two Years

Lisa L. Mead
John W. Pramberg
Christopher R. Sullivan
Chester W. Hawrylciw
George H. Lawler, Jr.

WARD COUNCILLORS
Term Two Years

WARD ONE	Neil N. Wile
WARD TWO	Christopher M. Welch
WARD THREE	Frank G. Cousins, Jr
WARD FOUR	William E. Gurczak, Sr.
WARD FIVE	William H. Melanson
WARD SIX	Harold S. Harnch

CITY CLERK

Michael J. Sullivan

SCHOOL COMMITTEE
Term - Four Years

Mayor Peter J. Matthews, Chairman	
Norman H. Doyle, Vice Chairman	Term Expires 1993
Nancy O. Bolick	Term Expires 1993
Marc S. Tucker	Term Expires 1993
Dale B. Lucy	Term Expires 1991
Mary S. McCarty	Term Expires 1991
Joseph W. Stanwood	Term Expires 1991

COMMITTEES OF CITY COUNCIL

General Government

Chairman, Peter J. Matthews
Harold S. Harnch
William H. Melanson

Public Service

Chairman, William H. Melanson
Christopher R. Sullivan
Neil N. Wile

Licenses and Permits

Chairman, Frank G. Cousins, Jr.
Neil N. Wile
Lisa L. Mead

Planning & Development

Chairman, Chester W. Hawrylciw
Christopher M. Welch
Lisa L. Mead

Education

Chairman, John W. Pramberg
Christopher R. Sullivan
Chester W. Hawrylciw

Public Safety

Chairman, William E. Gurczak, Sr.
George H. Lawler, Jr.
Frank G. Cousins, Jr.

Budget and Finance

Chairman, Christopher M. Welch
John W. Pramberg
George H. Lawler, Jr.

REPORT OF THE CITY CLERK

MAYORS OF NEWBURYPORT

*Hon. Caleb Cushing	1851-1852
Hon. Henry Johnson	1852-1853
**Hon. Moses Davenport	1854-1855-1861
Hon. William Cushing	1856-1857-1858
Hon. Albert Currier	1859-1860
Hon. George W. Jackman,Jr	1861-1862-1864-1865-1877
Hon. Isaac H. Boardman	1863
Hon. William H. Graves	1866
Hon. Eben F. Stone	1867
Hon. Nathaniel Pierce	1868-1869
Hon. Robert Couch	1870-1871-1881
Hon. Elbridge G. Kelley	1871-1872
Hon. Warren Currier	1873-1874
Hon. Benjamin F. Atkinson	1875-1876
Hon. Jonathan Smith	1878
Hon. John James Currier	1879-1880
Hon. Benjamin Hale	1882
Hon. William A. Johnson	1883-1884
Hon. Thomas C. Simpson	1885
Hon. Charles C. Dame	1886
Hon. J. Otis Winckley	1887
**Hon. William H. Huse	1888
Hon. Albert C. Titcomb	1888-1889
Hon. Elisha P. Dodge	1890-1891
Hon. Orrin J. Gurney	1892-1895
Hon. Andrew J. Curtis	1896-1897
Hon. George H. Plummer	1898
Hon. Thomas Huse	1899-1900
Hon. Moses Brown	1901-1902
Hon. James F. Carens	1903-1904
Hon. William F. Houston	1905-1906
Hon. Albert F. Hunt	1907,1909
Hon. Irvin Beese	1908
Hon. Robert E. Burke	1910-1911-1912
Hon. Hiram H. Landford	1913-1914
Hon. Clarence J. Fogg	1915-1916
Hon. Walter B. Hopkinson	1917-1918
Hon. David P. Page	1919-1920-1921
Hon. Michael Cashman	1922-1925
Hon. Oscar H. Nelson	1926-1927
Hon. Gayden W. Morrill	1932-1935
Hon. James F. Carens	1938-1941
Hon. John M. Kelleher	1942-1949
Hon. Henry Graf, Jr	1954-1957
Hon. Andrew J. Gillis	1928-1931,1936-1937 1950-1953,1958-1959
Hon. Albert H. Zabriskie	1960-1963
Hon. George H. Lawler, Jr	1964-1967
Hon. Byron J. Matthews	1968-1977
Hon. Richard E. Sullivan	1978-1985
Hon. Edward G. Molin	1988-1989
Hon. Peter J. Matthews	1986-1987,1990

*Resigned
**Died in Office

REPORT OF THE CITY CLERK

CITY OFFICIALS

Mayor	Peter J. Matthews
City Clerk	Michael J.Sullivan
Assistant City Clerk	Patricia A. Simmons
Clerk of Committees	Patricia A. Simmons
Administrative Assistant to the Mayor	Robert L. Whritenour, Jr.
Treasurer and Collector	Gertrude O'Brien
Assistant Treasurer and Collector	Mary Dianne Lattime
City Auditor	Nolan R. Morris, Jr.
Veteran's Services Director	John J. Quinn
Health Director	Steven H. Fram
Building Inspector	Edward A. Hewett
City Messenger	Brian Courtemanche
City Solicitor and Worker's Compensation Agent	R. Scott Hill-Whilton
Supt. of Public Works	Joseph E. Keefe
Asst. Supt. of Public Works	George S. Zanni, Jr.
Fire Chief	John F. Cutter, III
Deputy Fire Chief	Gordon Andrews
Inspector of Slaughtering	Ronald K. Dorfman, DVM
Inspector of Animals	Ronald K. Dorfman, DVM
Civil Defense Director	Ralph J. Ayers
Right to Know Officer	Ralph J. Ayers
City Marshall	Francis O'Connor
Dog Officer	Joseph Cooney
Planning Director	William J. Scott
Water Department Director	John D. Pritchard
Housing Authority Director	Francis D. Donahue
Parking Clerk	Michael J. Sullivan
Chief Procurement Officer	Robert L. Whritenour, Jr.

COUNCIL ON AGING

Archie Janvrin, Chairman; Barbara Moles, Vice-Chairman; Sadye Weiner, Lillian Shapiro, Sister Mary Ross, George Cooper, Trish Baumann, Marilyn Quinlan, Director

ARTS LOTTERY COUNCIL

Christopher Lima, Ron Rutchick, Douglas Sloane, Lilith Lemieux, Phil Stern, Caroline Dodge, Robert Leanna, Gail Page, Irene Johnson, Swift Barnes

ASSESSOR

Daniel F. Raycroft — Term expires 12/31/1990
Joanne Savitkas, Assistant Assessor

ATKINSON COMMON COMMISSIONERS

Wallace Thurlow	Term Expires 4/30/1991
Joseph G. Lapre	Term Expires 4/30/1992
Beverly MacBurnie	Term Expires 4/30/1993

REPORT OF THE CITY CLERK

CONSERVATION COMMISSION

George A. Hall, Jr.	Term Expires 2/28/1991
Paul Healy	Term Expires 2/28/1992
Raymond Talkington	Term Expires 2/28/1992
Dr. Robin S. Blair	Term Expires 2/28/1993
Laurie Suda	Term Expires 2/28/1993
Terence Regan	Term Expires 2/28/1993

CONSTABLE FOR CIVIL BUSINESS

George Cashman	Term Expires 1/1/1991

CONSTABLE FOR CITY BUSINESS

Lawrence Bograd	Term Expires 12/31/1992

FENCE VIEWER

Howard Zabriskie

INSPECTOR OF GAS PIPING AND GAS APPLIANCES

Warren F. Carter	Term Expires 3/1/1991

HARBOR COMMISSION

Joseph H. Brown	Term Expires 6/30/1991
Debra Ridgeway	Term Expires 6/30/1991
E. Greg McDermott	Term Expires 6/30/1992
Carl D. Panall	Term Expires 6/30/1992
Walter Lesynski	Term Expires 6/30/1992
George Hilton	Term Expires 6/30/1993
John Fish	Term Expires 6/30/1993
Richard Kilbourn, Alternate	Term Expires 6/30/1991
Thomas Fallon, Alternate	Term Expires 6/30/1992
Michael L. Kapperman, Advisor	Term Expires 6/30/1991
James Baker, Ex Officio	

HARBORMASTER

James R. Baker	Term Expires 12/31/1992

BOARD OF HEALTH

Dr. Larry Olney	Term Expires 1/31/1991
Dr. Gerald J. Delisle	Term Expires 1/31/1992
Duncan G. LaBay, Ph. D.	Term Expires 1/31/1993

HISTORICAL COMMISSION

Jane Carolan	Term Expires 5/31/1991
Norman Doyle	Term Expires 5/31/1991
Carl Peter Erickson	Term Expires 5/31/1992
Frank Miller	Term Expires 5/31/1992
Douglas Hale MacLeod	Term Expires 5/31/1993
Robert J. Leonard	Term Expires 5/31/1993
Anne Tuthill	Term Expires 5/31/1993

NEWBURYPORT HOUSING AUTHORITY

Roger Cramer	Term Expires 8/31/1991
William O'Flaherty	Term Expires 8/31/1992
Susan Christ	Term Expires 8/31/1993
Nancy Hay	Term Expires 8/31/1994
Jeremiah W. Doyle, III	Term Expires 8/31/1995

LIBRARY BOARD OF DIRECTORS

Marion Bryant	Term Expires 12/31/1992
Noreen C. Pramberg	Term Expires 12/31/1993
Arthur J. Hewett	Term Expires 12/31/1993
Charles E. Ginsberg	Term Expires 12/31/1994
Louise Van Bokkelen	Term Expires 12/31/1996
Elizabeth Valeriani	Term Expires 12/31/1996
Charles Donahue	Term Expires 12/31/1996
Josiah Welch, Ex Officio	
James Connolly, Esquire, Ex Officio	
Robert Gould, Ex Officio	

LICENSING BOARD

Teresa O'Hanian	Term Expires 5/31/1991
William Twomey	Term Expires 5/31/1991
Stanley S. Tucker	Term Expires 5/31/1992
Donald Zabriskie	Term Expires 5/31/1995
Marion A. McCarthy	Term Expires 5/31/1995

TRUSTEES OF MOSELEY WOODS

James F. Conley	Term Expires 12/31/1991
Richard Morrill	Term Expires 12/31/1992
Roger Roy	Term Expires 12/31/1993

PLANNING BOARD

Angela D. Marcellos	Term Expires 5/31/1991
Tracy Peter	Term Expires 5/31/1991
Robert Tarlin	Term Expires 5/31/1991
L. Donald Phillips	Term Expires 5/31/1992
E. Peter Murphy	Term Expires 5/31/1992
E. Douglas Bolick	Term Expires 5/31/1993
Ronald Waite	Term Expires 5/31/1993
Peter DeMaranville	Term Expires 5/31/1994
David F. Russell	Term Expires 5/31/1995

NEWBURYPORT REDEVELOPMENT AUTHORITY

Robert M. Currier	Term Expires 3/7/1991
Patrick Welch	Term Expires 3/7/1992
Janet Richey	Term Expires 3/7/1993
Fred Hufnagel	Term Expires 3/7/1994
Jack Wysong	Term Expires 3/7/1995

BOARD OF REGISTRARS OF VOTERS

Bruce Bear, Jr	Term Expires 3/31/1991
R. Allen Mozier	Term Expires 3/31/1992
John Nicholson	Term Expires 3/31/1993
Michael J. Sullivan	City Clerk

MUNICIPAL RETIREMENT BOARD

Frank J. Spaulding	Term Expires 12/1/1991
Mary Reddy	Term Expires 1/1/1993
Nolan R. Morris, Jr.	City Auditor

BOARD OF SEWER COMMISSIONERS

Robert A. Cook	Term Expires 1/31/1990
Alan J. Green	Term Expires 1/31/1991
Beverly Heinze-Lacey	Term Expires 1/31/1991
Erford Fowler	Term Expires 1/31/1992
Ralph Collins	Term Expires 1/31/1992

SHELLFISH CONSTABLE

Richard Rocco	Term Expires 1/31/1993

TRUST FUND COMMISSION

Peter J. Matthews, Mayor
Harold S. Harnch, City Council President

VETERAN'S GRAVE REGISTRATION OFFICER

John J. Quinn	Term Expires 3/31/1991

BOARD OF WATER COMMISSIONERS

Eugene A. Cammett	Term Expires 4/30/1990
William F. Watts	Term Expires 4/30/1991
Gary Kincaid	Term Expires 4/30/1992
Albert H. Zabriskie	Term Expires 4/30/1993
Richard M. Bartlett	Term Expires 4/30/1994

REPORT OF THE CITY CLERK

SEALER OF WEIGHTS AND MEASURES

Leonidas P. Chetsas

SUPERINTENDENT OF WIRES

John Pagley	Term Expires 1/31/1991

ZONING BOARD OF APPEALS

Alexander Kravchuk	Term Expires 2/1/1991
Albert D. MacBurnie	Term Expires 2/1/1992
William C. Abbott	Term Expires 2/1/1993
Garrett Colson	Term Expires 2/1/1994
Russell S. Hussey, Jr,	Term Expires 2/1/1995
Barry Connell, Associate Member	Term Expires 2/1/1990
Virginia Boyle	Term Expires 2/1/1991

REPORT OF THE MAYOR'S DEPARTMENT
Salaries and Wages of Municipal Employees
1/1/90 thru 12/31/90

DEPARTMENT

City Hall

Morris, Jr., Nolan R.	$37,473.96
Cooney, Joseph F.	18,504.24
Courtemanche, Brian	22,138.16
Quinlan, Marilyn	14,519.37
Linnell, Joanne	25,179.20
Neelon, Barbara	19,016.86
Rocco, Richard	4,750.02
Matthews, Peter J.	34,730.78
Richard, Janice R.	19,006.42
Molin, Edward	269.22
Barton, Anastasia N.	4,862.00
Fowler, Joan Paula	25,139.58
Nordstrom, Cynthia A	147.33
Whritenour, Jr., Robert L.	34,996.64

Treasurer's Department

Cooper, Louise M.	24,312.83
Cusick, Catherine	24,062.35
O'Brien, Gertrude	35,717.46
McGinnis, Margaret C.	23,550.38
Lattime, Mary D.	24,039.70
Lapham, Jeanmarie	22,634.82

Assessor's Department

Griffin Jr., James J.	21,383.32
Dodge, Sandra	25,417.79
Savitkas, Joanne	16,733.22
Raycroft, Daniel F.	17,653.66

City Clerk

Simmons, Patricia A.	24,515.60
Pendleton, Lorraine M.	22,937.50
Dodge, Thelma (parking control)	17,965.61
Sullivan, Michael J.	29,213.61

Health Department

Fram, Steven H.	27,427.50

Veteran's Department

Quinn Jr., John J.	21,020.00
Twomey, Nancy A.	19,116.59

Building Department

Hewett, Edward A.	35,973.96
Pulaski, Barbara A.	20,764.88

Department of Public Works

Nolan, Malcolm	33,956.40
Richard, Paul G.	25,458.10
McQuaid, William	28,965.50
Bzdula, John	27,605.26
Mitchell, Kenneth	37,818.44
Kelly, John J.	7,588.76
Keefe, Joseph E.	39,390.35
Zanni Jr., George S.	32,973.94
Souther Sr., Clayton C.	24,938.96
Borin, John A.	30,099.34
Hager, Walter W.	6,109.04
Lattime, Ronald	22,913.90
Eaton Sr., William A.	23,755.24
Maguire, Edward	31,817.90
Reda, Stanley	3,371.67
Dane, Donald J.	21,800.23
Berard, Romeo	8,800.00
Hanson, Robert J.	22,420.28
Blaisdell, Joseph E.	25,958.66
Goucher, Jeffrey A.	30,484.98
Valli, Scott	24,846.24
Daigle, Francis A.	24,106.85
Gagnon, Leo J.	26,943.77
Nolan Jr., Donald M.	23,362.43
Lucy, Michael E.	22,891.35
Lysik, Richard J.	22,130.06
Webber, Donald	24,817.42
Maguire, Daniel A.	23,970.30
Kelleher, Gary W.	26,662.69
Hill, David M.	26,801.19
Goucher, James	27,713.36
Pulaski, Mark	643.50
Smith, Mark	1,276.00
Purvis, Lee	1,111.00
Leary, Brian N.	1,479.50
Goucher, Scott A.	1,028.50
Purvis, Michael	810.50
Peterson, David	951.50
Childs, Brendan	858.00
Gagnon, Dickinson C.	1,127.50
Leary, Michael K.	1,171.50
Mitchell, Charles F.	1,056.00
Chaisson, Stephen	1,210.00
Lamoureux, Kevin	1,215.50
Beauparlant, Jamie	891.00
McKinnon, Ronnie	929.50
Festo, Louis T.	709.60

Sewer Department

Foley, Charlotte	26,634.53
Dugan, Joseph H.	38,527.49
Daley, Thomas F.	26,065.28
Kelleher, John D.	22,584.20
Griffith, James B.	44,156.13
Bradbury Sr., Robert C.	32,939.34
Vallee, Louis N.	28,047.22
Smith, Robert J.	25,063.60
Fogel, Samuel G.	25,521.71
Frost, Jack E.	24,216.73
Ake, Isaac A.	27,118.22
Wilson Jr., Lee	24,731.96
Harwood, David A.	22,984.69
Beaton Jr., Kenneth J.	26,496.22
Lewis, Kevin L.	20,913.73
Lynch, Kelley J.	1,193.50

Police Department

O'Connor, Francis E.	58,463.50
Maguire, Stephen T.	71,295.28
Marshall, Wayne G.	50,391.58
Leary, John J.	35,817.55
Marsh, Patrick L.	36,536.69
Lawler, Mary A.	3,728.92
Bateman, James David	63,820.13
Foley, David M.	73,995.13
Connors, John J.	56,616.74
Larcome, Jay R.	32,609.41
Carl, John	36,629.58
Hoyt, Richard S.	43,034.48
Hooper, Wayne S.	38,367.44
Syvinski, Frank	36,733.61
Rocco, Richard R.	32,961.69
Howard, Thomas	67,988.48
McCarthy, Richard M.	44,025.98
Gagnon, Robert L.	40,207.99
Ray, Donald L.	33,468.85
Rice, Edward T.	36,296.13
O'Brien, Sharon	20,628.91
Brunault, Brian D.	43,851.15
Whitney Jr., Harrison L.	32,243.62
Maguire, Alan M.	35,003.96
Knight, David C.	42,452.67
Wile, Robert F.	17,776.86
Russell, Wayne	30,906.27
Finnegan, Peter J.	35,228.58
Hall, Donald A.	38,057.57
McGinnis, Michael J.	34,470.20
Spicer Jr., Edward N.	33,233.82

Police Department (cont.)

Purdie, Nora D.	39,058.99
Gabriel, Patricia D.	20,248.35
Quellette, Keith	36,979.51
Carter, Keith R.	32,375.59
Belanger, Scott A.	17,649.76
Siemasko Jr., Richard J.	16,283.61
Gabriel, James M.	18,739.50
Leary, Maxine	468.00
Schwager, Donna E.	144.00
Frappier, Arthur P.	13,000.00
Healey, Carol Ann	324.00

Public Library

Hopkins, Mary L.	5,214.06
Kelleher, Margaret	21,913.41
Waiswilos, Julie	20,516.08
LaFrance, Dorothy R.	31,139.34
Ventura, Marianne	19,242.20
Cray, Barbara P.	17,466.12
Barton, Sara M.	19,217.52
Pimental, Cecile N.	7,907.57
Gove, Vivian C.	16,007.68
Loske, Janet	16,817.16
Alcorn, Nancy K.	19,170.74
Johnson, Ralph F.	6,237.92
Kaminski, Ellen	6,781.68
McCarthy, Diane N.	2,600.00
Magnifico, Nancy M.	6,664.68
Schoeppner, Pamela	1,100.00
Bragg, Mary	15,153.86
Irving, Ronald E.	8,692.00
Jones, Allison E.	2,160.00

Fire Department

Cutter III, John F.	59,108.00
Brooks Jr., Raymond F.	42,678.96
Andrews, Gordon	54,894.81
Bograd, Lawrence R.	36,745.25
Gouldthrope, Robert	44,456.25
Chaisson, Leonard J.	36,834.18
Parks, John R.	42,354.64
Welch, James A.	42,396.50
Dixon, Harry S.	50,826.33
Davis, Charles A.	42,396.33
York, Howard E.	33,377.24
Serwon, Frank	36,470.18
Currier, George L.	36,524.78
Page, Frederick W.	48,830.03
Cameron, James C.	36,395.31

Fire Department (cont.)

Bradbury Jr., Stephen H.	48,502.04
Welch, Jeffrey M.	24,633.10
Rocco, Leopold J.	34,027.23
Thurlow, Richard S.	41,728.91
Cutter, Stephen J.	51,036.56
Kelleher, John Daniel	39,356.89
Hughes, Garry B.	33,833.05
Goss, Ronald	36,518.56
Webber, Michael A.	40,442.83
Cookinham, Randolph L.	38,524.23
Sullivan Jr., Richard E.	39,877.75
Cutter, John F.	40,505.65
Devenish, David	33,096.96
Raven, Anthony E.	37,505.22
Hamilton, Stephen M.	34,878.49
Brown, Stephen M.	34,641.89
Brown, Daniel H.	32,567.06
Hersey, Phillip D.	36,372.38
Salt, Barry P.	34,221.25
MacDonald, James E.	28,363.53

Water Department

Colby Jr., Norman	26,521.64
Leary, Kathleen	20,831.17
Moisan, Norbert	24,039.56
Roaf, Eugene J.	32,239.37
Smith, Walter	24,316.15
Gynan, Laurie	20,384.37
Rosyna, Stanley	28,521.80
Gray, David L.	32,551.80
Savage, Carl	28,823.88
Janvrin, John E.	26,666.76
Colby, Paul F.	33,624.34
Dagres, Happy	33,673.09
Pritchard, John N.	33,253.14
Collins, George H.	23,309.23
Smolski, Thomas R.	31,940.17
Hegarty Jr., Thomas R.	23,609.12
Danielson, Leland G.	28,087.41
Frost, Allen R.	27,453.18
Cody, Patricia M.	24,967.10
Stanwood, Raymond W.	12,387.65
Warwick, Bruce C.	30,524.03

Planning and Development

Gaines, E. James	6,469.36
Murray, Janice A.	23,192.98
Waz, Mary Ann	17,329.52
Mercer, Diane M.	11,743.39
Scott, William J.	28,952.30

School Department

Duggan, Mary A.	29,847.04
Brislin, JoAnne	23,077.76
Matthews, Helen	22,769.32
York, Cheryl A.	25,532.54
Whitney, Rebecca	29,769.64
Whitney, Harrison L.	27,487.04
Cole, Wayne A.	25,321.11
Blaisdell, Carl L.	27,121.68
Page, Leland R.	26,090.08
Lieber, Curtis E.	31,378.93
Twomey, Patricia	28,241.17
Morris, Natalie	3,036.50
Kennedy, Judith	24,232.29
Comick, Joan	23,532.54
Hayes, Antoniana	11,627.18
Stanwood. Francis W.	24,104.77
Janvrin Jr., Archie M.	23,995.37
Archacki Jr., John S.	24,399.29
Mitchell, Lucille L.	22,526.92
McDermott, Leo	24,847.12
Howes, Frederick J.	1,400.00
Janvrin, Herbert C.	13,907.09
Reslewic, Frances V.	24,332.54
Boyd, Doris Z.	22,997.63
Dresser, John P.	23,699.26
Bartels, William E.	2,691.00
Packer, Susan	3,930.50
Archacki, James A.	23,439.86
Mullarkey, Patricia	4,677.50
Doyle, Suzanne K.	22,285.26
Volz, C. Gail	21,997.10
Darling, Reynolds G.	23,650.28
Lewis, June E.	22,712.86
Boulay, Deann E.	3,186.00
Gilfus, Raymond L.	23,778.34
Deltorchio, Dawn E.	9,425.00
Lenihan, Maureen A.	5,727.00
Martin Jr., John	21,687.32
Parseghian, Joan	23,105.02
Poole, Kathleen A.	21,056.26
Janvrin III., Archie M.	3,936.00
Lawler, Mary	1,350.00
Flaherty, Marilyn T.	15,320.56
Hawkes Jr. Paul L.	21,243.32
Noury. Francis P.	2,073.50
Salvatore, Chichia F.	23,213.30
McLeod, George A.	21,693.56
Morris, Jean L.	17,879.92
McCaffrey, Ann	17,557.02

Newburyport Teachers (cont.)

Janvrin Jr., Herbert C.	20,929.85
Simensen, Robert J.	2,041.00
Lysik, Nancy E.	21,056.26
Mullen, Stephen	1,560.00
Donnelly, Brian	1,716.00
Olszewski, Julie A.	1,512.00
Gunn, Suzanne	1,512.00
Zartarian, Richard	1,521.00
Volz, Trevor John	1,300.00
Beaulieu, Norman	21,467.14
McGregor, June	32.50
Poulin, Joseph E.	3,045.00
Fowler, Marilynn J.	2,665.00
True, Stephen P.	48.00
Marshall Jr., Waldo E.	2,142.00
Donahue, Cornelius J.	4,971.00
Cuff, John F.	39.00
Riley, Ruth S.	312.00
Morin, David	663.00
Davis III, Philip H.	2,288.96

Off Duty Police

Marshall, Wayne G.	9,696.00
Bateman, James David	608.00
Marsh, Patrick L.	2,088.00
Leary, John J.	710.00
Larcome, Jay R.	2,764.00
Howard, Thomas	1,913.00
Connors, John J.	175.00
Rocco, Richard R.	1,618.00
Carl, John	1,612.00
McCarthy, Richard M.	11,385.00
Hooper, Wayne	10,147.00
Syvinski, Frank	175.00
Gagnon, Robert	3,634.50
Ray, Donald L.	5,827.00
Hoyt, Richard R.	629.00
Whitney, Jr, Harrison L.	1,754.00
Rice, Edward T.	4,367.50
Brunault, Brian	5,918.00
Foley, David M.	5,011.02
Spicer, Jr., Edward N.	4,864.00
Maguire, Alan M.	880.00
Knight, David C.	7,099.00
Russell, Wayne A.	224.00
Hall, Donald A.	4,095.50
Finnegan, Peter J.	3,027.50

Off Duty Police (cont.)

Purdie, Nora D.	1,019.00
Quellette, Keith P.	1,256.00
Belanger, Scott A.	3,950.00
Wile, Robert F.	5,762.50
McGinnis, Michael J.	9,839.50
Carter, Keith	3,579.00
Murray, Mark	891.88
Gabriel, James M.	6,984.00
Siemasko Jr., Richard J.	3,535.00
Gabriel, Patricia D.	1,490.00
Leary, Maxine	49.74

School Cafeteria

Szeremeta, Mary Patricia	15,396.84
Connors Jr., John J.	6,882.56
Copelin, Dorothy	12,789.59
Kelly, Ethel	7,906.74
Higgins, Alice	10,467.24
Cuff, Marion E.	6,610.61
Larson, Barbara C.	5,659.78
McGrath, Jacqueline	9,590.52
Cartledge, Ida	2,744.10
Trojan, Carol	7,556.60
Mitchell, Janet	10,955.47
Morris, Theresa	9,299.93
Leonard, Sandra S.	6,533.66
McConologue, Eileen H.	7,925.84
Dore, Diane M.	29,101.50
Kean, Valerie A.	5,035.33
Poirer, Virginia M.	4,936.46
Manning, Catherine	3,622.53
Zuker, Christine	3,459.39
Mangold, Susan	213.48
Campbell, Robin L.	3,139.95
Myette, Vicki	741.25
Cotter, Betty G.	1,622.83
Schnicker, Marjorie Ann	1,109.97
Bergstrom, Anne	2,682.25
Richard, Barbara	888.62
True, Barbara C.	281.68
Savarese, Barbara	88.95
Dalbon, Susan	3,343.89

Athletic Revolving Account

Kolman, Paul A.	38.00
Gulazian, Peter J.	338.00
Pettingell, William	105.00

Athletic Revolving Account (cont.)

Mulvany, John	528.00
Gates, Allan	473.00
Donahue, Daniel	270.00
O'Connell, Robert E.	46.50
Smith, Clifford	270.00
Spadano Jr., Henry J.	150.00
Hogan, Daniel	70.00
Hersom, Sarah Leery	25.00
O'Brien, Thomas F.	299.00
Moss, Myron	240.40
Finn, Rita M.	93.00
Lattime, Furmer H.	60.00
MacGowen, Bradford	105.00
Peabody, Douglas	542.00
Clarke, Robert N.	436.50
Littlefield, Mark A.	108.00
Stone, Susan M.	633.00
Gaudiano, Edward J.	483.00
Stoddard, Douglas B.	55.00
Jean, Robert D.	20.00
Sullivan, Marsha R.	102.00
Cuclos, Nancy A.	167.00
Mozier, R. Allen	102.00
Mastrocola, Joseph	15.00
Blaisdell, Carl L.	1,017.74
Stanwood, Francis W.	1,510.41
McDermott, Leo	983.97
Boyd, Doris	2,164.13
Dresser, John P.	3,389.43
Whitney, Harrison L.	1,845.44
Lieber, Curtis E.	4,037.52
Darling, Reynolds G.	2,863.81
Gilfus, Raymond L.	1,575.13
Page, Leland R.	986.87
Martin, Jr., John	390.78
Salvatore, Chichia	1,249.40
Hawkes, Jr., Paul L.	897.38
Janvrin, Jr., Herbert C.	1,275.73

Summer Program

Roy, Roger	3,868.00
Mitchell, Charles	3,828.00
Mullen, David	4,095.00
Giuliano, Peter	4,352.00
Baker, Seth M.	4,020.00
Riddles, Robert	2,460.00
Lingerman, Brent W.	3,660.00
Baker, Christian J.	3,922.50

Summer Program (cont.)

Tamagna, Carolyn M.	4,020.00
Peabody, Douglas V.	6,446.80
Gary, Anne E.	4,042.50
Jutras, Michael	4,020.00
Conley, Robert T.	10,940.00
MacDonald, Lance	595.00

Title I

Jeuvelis, Nancy F.	25,650.45
Erabino, Susan	28,437.95
Pettingell, Elizabeth	9,194.50
Crofford-Bik, Angela	21,295.73

Call Firefighters

Twomey, Jr., Lawrence M.	875.04
Thurlow, Wallace	774.96
Duggan, Sr., Paul H.	875.04
Spaulding, Joseph F.	774.96
McCarthy, Robert A.	774.96
Perkins, Stephen M.	774.96
Gouldthorpe, Paul M.	774.96
O'Connor, William P.	774.96
Beaulieu, Joseph F.	774.90
Adams, Robert C.	774.96
Cutter, Jeffrey R.	774.96
Morse, Robert J.	774.96
Marshall, Jr., Albert E.	774.96
Plourde, Raymond C.	774.96
White, Jr., Raymond F.	774.96
Brooks. Jr., Raymond F.	2,558.00

Plum Island Firefighters

Kramer, George G.	774.96
Newton, David L.	875.04
Erhard, George P.	774.96
Erhard, James V.	322.90
Coughlin, Bernard E.	774.96
Erhard, Thomas E.	710.38
Bussey, Robert D.	774.96

City Councilors

Lawler, Jr.. George H.	3,500.04
Harnch, Harold S.	4,200.00
Gurczak, Sr., William E.	3,500.04
Pramberg, John W.	3,500.04
Welch, Christopher M.	3,500.04
Hawrylciw, Chester W.	3,500.04

City Councilors (cont.)

Cousins, Jr., Frank G.	3,500.04
Melanson, William H.	3,500.04
Sullivan, Christopher R.	3,500.04
Mead, Lisa L.	3,500.04
Wile, Neil M.	3,500.04

Monthly Payroll

MacBurnie, Albert D.	840.00
Carter, Warren F.	4,000.00
Bear, Jr., Bruce M.	400.00
Lyons, Henry B.	567.00
Pagley, John N.	5,330.74
Simmons, Patricia A.	1,350.00
Ayers, Ralph J.	8,800.00
McCarthy, Marion A.	500.00
Kravchuk, Alexander	1,200.00
Ohanian, Teresa	500.01
Hussey Jr., Russell S.	855.00
Mozier, R. Allen	400.00
Nicholson, John	400.00
Zabriskie, Donald J.	500.01
Pendleton, Lorraine M.	750.00
Murphy, Albert C.	907.40
Twomey, William H.	500.01
Sullivan, Michael J.	6,450.00
Abbott Jr., William C.	840.00
Colson, Edmund G.	1,005.00
Eaton, Pauline F.	700.00
Baker, James R.	5,490.00
Colby, Paul F.	840.00
Pritchard, John N.	840.00
Hewett, Edward A.	764.92
Fram, Steven H.	400.00
Connell, Barry Nicholas	300.00
Tucker, Stanley	699.96
Boyle, Virginia D.	200.00
Matthews, Peter J.	3,900.02
Chetsas, Leonidas P.	151.22

Newburyport School Committee

Doyle. Norman H.	2,100.00
Lucy. Dale B.	1,749.96
McCarty, Mary S.	1,749.96
Stanwood, Joseph W.	1,749.96
Tucker, Marc K.	1,749.96
Bolick, Nancy D.	1,749.96

Newburyport Teachers

Bresnahan, Francis T.	75,710.72
Mahon, Thomas J.	23,495.60
Politis, Steven J.	34,530.47
Doyle, Richard E.	35,130.47
Kolman, Paul A.	35,492.09
Bosinger, Eliot P.	34,530.47
Childs, Sally L.	33,484.08
Clancy, Richard W.	38,039.17
Decie, William C.	27,624.35
Down, Susan	33,459.44
Dugrenier, Mary W.	33,023.40
Finn, Paul M.	33,259.44
Doyle, Jean	36,764.17
Gagnon, Roger A.	35,802.63
Gates, Allan	34,530.47
Gulazian, Peter J.	34,530.47
Irujo, Javier M.	33,909.33
Joyce, Edward F.	39,234.84
Laganas, Evangeline	34,530.47
Larnard, Mary E.	55,789.98
Lattime, Furmer H.	33,682.48
Laubner, Eva P.	35,802.63
Losco, Roland A.	23,047.43
Marsolais, Robert P.	35,853.13
Morris Jr., William	36,879.60
Moss, Myron	33,717.64
O'Connell, Robert E.	35,581.49
O'Keefe, Richard J.	35,802.63
Pettengell, William	34,530.47
Sprague, Robert M.	36,226.71
Stehlin, James T.	43,090.61
Tsiantas, Alexander	24,979.79
Donnelly, Joseph J.	63,098.28
Connor, Jane Welch	46,942.12
Hogan, Daniel J.	34,530.47
Mulvany, John	34,530.47
Welch, Robert J.	40,990.58
Scarborough, Fay V.	31,709.94
Stafford, Loretta M.	31,790.10
Stone, Susan M.	35,380.58
Paciulan, Eleanora M.	35,754.08
Duffy, Maryellen	36,391.29
Doucette, Lana T.	32,996.02
Lamothe, Richard R.	44,179.07
McHugh, John	33,228.10
Kelly, Susan K.	34,300.26
Spanger, Stephen C.	45,341.67
Worley, Athanasia	22,526.94

Newburyport School Teachers (cont.)

Salt, Howard	2,492.32
Parkinson, Kenneth B.	30,284.91
Szabo, Deborah O.	10,965.52
Collins, Jane P.	31,834.41
Laffie, Lynne	32,261.03
Wenner, Ann M.	31,123.07
Cole, Kenneth E.	31,583.07
Politis, Jane	26,053.47
Blair, Linda H.	26,262.11
Duclos, Nancy A.	30,921.03
Choate, Stephen E.	20,205.87
MacGowan, Bradford R.	21,681.58
Glynn, Tracey T.	29,327.87
Majauckas, Gail	32,192.06
Marion, John M.	25,986.17
Noyes, Susan J.	21,496.31
Malenfant, Stephen A.	28,822.23
Galvin, B. Susan	32,992.06
Ketcham, Margaret E.	32,392.06
Parker, Brian	25,722.31
White, Elizabeth	30,280.91
Littlefield, Mark A.	23,943.43
Clarke, Robert N.	30,922.65
Gaudiano, Edward J.	32,192.06
Wielunski, Thomas	32,792.06
D'Orsi, Jean C.	34,607.45
Provost, Ann-Marie	26,016.47
Clagett, Karen	21,928.22
Mastrocola, Joseph	27,387.50
Hurley, Elizabeth B.	27,222.23
Jean, Robert D.	4,903.86
Spruce, Marcella	11,348.88
O'Neill, Sandra M.	11,137.20
Raymond, James C.	24,028.22
Faxon, Valerie	28,001.28
Fuller, Judith	33,745.88
Kirkpatrick, Jean C.	34,220.98
Lancaster, Jean	13,090.00
Flynn, Mary L.	34,674.70
McLeod, Mary Alice	34,578.63
Morse, Priscilla A.	31,569.36
Moynahan, Lynda	31,709.94
Puia, Victoria E.	34,674.70
Seiger, Ruth M.	36,239.20
Vanamburgh, Margaret	37,400.21
Wilson, Mary Ellen	35,898.70
Mulvany, Alice W.	34,530.47
Hill, Beverly	34,530.47

Newburyport School Teachers (cont.)

MacDonald, Dorothy M.	34,530.47
Ingalls, Harold L.	51,259.67
Leary, Catherine L.	32,009.94
Foley, Timothy	33,239.78
Doyle, Eleanor G.	35,310.82
Hale, Debra Gurski	34,119.00
Green, Janice G.	30,877.19
Chmielewski, Susan R.	30,284.91
Bennett, Dawn C.	33,446.02
Reardon, Cornelius F.	32,784.34
Halloran, Anne	34,692.54
Mullen, Carol	34,178.26
Murphy, Janet	32,390.06
Nadeau, Diane M.	32,192.06
Hennigar, Donald S.	30,920.95
Wecal, Maureen Ladd	30,921.03
Quellette, Dianne	25,516.55
Farren, Maureen C.	32,192.06
Pfeiffer, Nancy E.	9,500.51
Collins, Lydia M.	11,680.03
Arnold Jr., Gurney J.	49,388.62
Bell, Joyce	35,788.25
Kilgour, Shirley	31,709.94
Jacobson, Jean M.	37,060.32
Sapienza, Marcia Ann	34,778.63
Sullivan, Karen	30,284.91
Bowser, Thomas R.	31,709.94
Kuse, Linda A.	35,994.94
Woodworth, Grace	8,710.42
Weare, Nancy	23,601.94
Kent, Pamela J.	34,022.84
Nichols, Margaret H.	32,828.10
Erekson, Ellen M.	33,745.88
Webb, Deborah Wadsworth	22,637.40
Moore, Pamel Ann	23,943.35
Olney, Barbara C.	30,921.03
Lingerman, Bonnie W.	32,814.07
Fitzgerald, Constance A.	25,722.31
Krieger, Leslie Ann	20,475.18
Bauer, Sandra	9,005.43
Kiszka, Florence M.	4,055.07
MacDonald, Jean	35,378.19
Clarkson, Mary Ellen	32,623.32
Connors, Ruth E.	35,063.26
Fortune, Marin J.	46,963.97
Johnson, Christine M.	34,693.98
Zanfagna, Leslie T.	33,541.99
McGowan, Patricia Ann	6,302.38

Newburyport Teachers (cont.)

Cox, Elaine	31,301.55
Gerrish, Diane F.	29,215.83
Cadarette, Mary L.	27,890.47
Shahian, Marlene G.	35,011.24
Case, Eugene E.	52,762.81
Beckwith, Patricia B.	32,345.98
Burke, Frances	34,530.47
Carter, Jr., Edward J.	33,909.33
Cashman, Nancy E.	34,262.76
Dispenza, Louis C.	36,302.63
Dollas, Christopher	35,166.59
Drew, Denis L.	33,909.33
Gaudette, Maryann D.	35,492.09
Griffin, Nancy M.	39,944.55
Halloran, John R.	8,389.20
Healey Jr., Daniel J.	34,530.47
Kimball, Shirley E.	23,047.43
Landreth, Dennis	36,892.01
Lay Jr., H. Douglas	45,447.36
Marshall, James R.	34,117.09
Hodson, Patricia M.	34,117.09
Robinson, Helen H.	34,530.47
Rybinski, Chester D.	34,805.47
Aganski, Linda L. S.	35,214.67
Smith. Clifford	34,530.47
Straubel, Kathy H.	32,671.48
Sullivan, Daniel B.	34,889.17
VaJames, Christopher C.	33,617.01
Flaherty-York, Eileen	33,617.09
Larson, Christine	32,345.98
Ziminski, Walter D.	36,631.14
Daley, Mary Ann	31,936.43
Gadd, Peter A.	34,253.13
Winter, Mario	31,254.15
Tierney. Colleen B.	32,140.83
Taranda, Margaret Fuller	34,303.13
Fordham, Mary J.	32,671.48
Chick, Janice	32,784.34
Tobin, Mary	33,284.34
Casey, Richard M.	32,784.34
Sullivan, Nancy	32,804.34
Kyrios, Theodore E.	33,420.38
Johnson, Robin R.	30,909.50
Willard, M. Richard	32,784.34
Nice, Coleman	12,132.79
Staszewski, Nickolette	31,344.07
Snow, Carol J.	30,484.91
Davis. Karen Ann	33,309.10

Newburyport Teachers (cont.)

O'Neil, Marcia	33,932.06
Davis, Kristina	31,623.07
Hollerer, Katherine	32,692.06
Debenedetto, Concetta	17,156.60
Hersom, Sarah Leety	32,192.06
Spadano, Jr., Henry J.	29,215.83
Peabody, Douglas V.	32,192.06
Shivik, Judith L.	34,294.94
Harding, Linda Herbs	23,657.78
Wilcox, Sue	30,284.91
Thacher, Janet L.	32,192.06
Jones, Donna E.	10,233.79
O'Brien, Jolene J.	29,215.83
Kapnis, Paul	29,353.02
Gunn, Suzanne	8,157.83
Simmons, Ronald T.	30,284.91
Caves, Karin C.	31,344.07
Swain, Christina	26,140.18
Lynehan, Kimberly A.	25,516.47
Chase, Susan M.	24,148.87
Brown, Susanna S.	23,943.43
Stoddard, Douglas B.	15,702.79
Creed, Sue Ellen	32,192.06
Connors, Erin M.	23,909.56
Childs, Leslie Anne	10,119.04
Holway, Jane	34,780.47
Flaherty, Mary C.	21,900.08
Spencer, Idona K.	27,197.43
Allman, Gary M.	43,804.24
Lapaglia, MD. Joseph R.	3,365.39
Bowman, Gordon B.	35,588.37
Twomey, Karen L.	33,917.01
Harmes, John M.	40,949.28
Coffey, Susan M.	30,877.19
Mann, Evelyn	31,512.91
Carne, Maureen E.	35,954.00
Rurak, Lynne	30,584.83
McGowan, William F.	32,192.06
Nuccio, Joseph	31,384.91
Olszewski, Jule A.	29,851.23
McGrath, Marinel D.	50,367.42
Morton, Christine	31,871.04
Atkins, Margaret	32,192.06
Mulley, Susan W.	20,559.23
Wilson, Nancy	32,403.34
Barry, Karen McNaught	16,095.67
DeMattia, John D.	36,943.55
Sullivan, Marsha R.	9,527.29

Newburyport Substitute Teachers

Laing, Daryl F.	320.00
Ripa, MaryBeth	240.00
Gagnon, Mary Louise	40.00
Beauparlant, Jason J.	240.00
Richardson, Pamela A.	2,785.75
Foley, Kathleeen J.	2,160.00
Jancewicz, Paul J.	80.00
Hendrickson, Victoria	3,160.00
Dove, Cynthia H.	520.00
Moynahan Jr., Gerald F.	1,900.00
Sirios, Mary Ann	1,080.00
Hossack, Lorna	100.00
Murphy, Marianne	1,920.00
Blair, Sheryl	5,776.63
Flynn, Margaret N.	1,400.00
Krieger, Leslie Ann	120.00
Ladd, Audrey	9,565.72
Riley, Ruth	40.00
Parrella-Britton, Licia	50.00
Roche, Ellen P.	120.00
Wilson, Eleanor D.	80.00
Searles, Kathleen E.	80.00
Murphy, Robert	100.00
Jenkins, Debra J.	80.00
Drew, Gregory A.	80.00
Standley, Pamela J.	380.00
Baker, Seth M.	160.00
Libby, Scott R.	840.00
Freeman, Glen E.	1,220.00
Damon, Nonie F.	560.00
Chambers, Paula H.	4,750.20
Saville, Holly	120.00
Rewcastle, Alexis	40.00
Chernick, Michelle	380.00
Manseau, Charlene	120.00
Valattis, Mary Ann	120.00
Nykiel, Phyllis	2,200.00
Perkins, Elizabeth	40.00
Judd, Joann C.	400.00
Todd, Mary F.	520.00
Graham, Barry L.	160.00
Ernstrom, Joyce	120.00
Lima, Susan J.	1,360.00
Casey, Deborah	440.00
Horne, John O.	580.00
Mills, Letty	160.00
Hobby, Susan	4,339.72
Twomey, Michael S.	40.00

Newburyport Substitute Teachers (cont.)

May, Kathleen M.	80.00
Francescone, Gina	200.00
Steinberg, Dana	40.00
Tanner, Kim	80.00
Grant, Marcia A.	280.00
Clough, Pamela A.	460.00
Simmons, Sherri	40.00
Foley, Dianne M.	900.00
Conway, Al	40.00
Gill, Timothy J.	240.00
Phillips, Christopher M.	1,480.00
Murphy, Brian C.	20.00
Ransom, Sharon K.	200.00
Sekor, Gene	1,380.00
Lessor, David	60.00
Sekor, Nancy	2,200.00
Siegmann, Kria A.	80.00
Claeys, Melinda Watkisns	80.00
Mark, Debra L.	240.00
Colombo, Stephen W.	780.00
Reynolds, John P	160.00
Bell, Kristen	60.00
Keith-Curtis, Janni	1,180.00
Phelan, A. Daniel	560.00
Richards, Paula	40.00
Mangion, Garry	3,159.78
Jean, Robert	320.00
Bourque, Lawrence P.	80.00
McCarthy, John R.	280.00
Cormier, Paula	520.00
Quirk, Robert A.	280.00
Olmstead, Emily	40.00
Littlefield, Barbara J.	40.00
Perry, Joseph	40.00
Guary, Jennifer H.	80.00
Adams, J. Elaine	220.00
Hutton, Linda E.	480.00
Mastrogiovanni, Maura	810.00
Ebinger, Harriette D.	1,597.50
O'Connor, Mary Jo	360.00
Wetmore, Thomas T. IV	187.50
Levitt, Patricia W.	500.00
Shepard, Kristin A.	40.00
Ippolito, Scott	40.00
Childs, Stephanie Ann	8,976.15
Delehanty, Donna M.	960.00
Littrell, Carla S.	40.00
Nichols, Donald A.	40.00
Bragdon, Dorothy D.	340.00

Newburyport Substitute Teachers (cont.)

Peresman, Claudia	120.00
Cox, Elizabeth	140.00
Moran, Mary Ann	120.00
Lamothe, Christopher R.	1,417.00
Mariano, Cynthia E.	340.00
McDonnell, Janet	120.00
Chaput, Joanne Mari	160.00
MacDiarmid, Kathryn A.	120.00
Riley, Ruth S.	160.00
Ramsay, Elizabeth D.	160.00
Straubel, Kristen	120.00
Spanger, Kristin Lee	80.00
Mason, Thomas J.	40.00
Flynn, Kay A. K.	80.00
Tamagna, Carolyn	40.00
Emond, Richard E.	40.00
Duggan, Lisa	120.00
Lucy, Kevin	3,564.00
Politis, Steven J.	3,564.00
Dollas, Christopher	250.00
Finn, Paul M.	8,400.00
Reardon, Cornelius F.	7,014.00
Coffey, Susan M.	30.00
Drew, Denis L.	2,052.00
Peabody, Douglas	575.00
Smith, Clifford	3,132.00
Sullivan, Daniel B.	3,291.00
Willard, Maurice Richard	500.00
Hennigar, Donald S.	5,430.00
Spadano Jr., Henry J.	500.00
Gulazian, Peter J.	5,940.00
Pettingell, William B.	6,480.00
Hogan, Daniel	5,616.00
Hersom, Sarah L.	2,750.00
Tierney, Colleen B.	750.00
Lamothe, Richard R.	2,700.00
Foley, Timothy F.	6,264.00
Olszewski, Julie A.	900.00
Wilcox, Sue	900.00
Gerrish, Diane F.	500.00
Sullivan, Nancy E.	800.00
Irujo, Javier M.	3,564.00
Glynn, Tracy E.	1,375.00
Collins, Jane P.	500.00
Johnson, Christine M.	400.00
Erekson, Ellen M.	840.00
Brennan, Eileen	3,132.00
Kent, Pamela J.	500.00

Newburyport Substitute Teachers (cont.)

Rogers, Stephen J.	1,728.00
Sparague, Richard A.	3,132.00
Stoddard, Douglas B.	500.00
Duclos, Nancy A.	1,100.00
Wilson, Nancy	300.00
Vanamburgh, Margaret	550.00
Fordham, Mary J.	500.00
Stone, Susan M.	100.00
McGowan, William F.	250.00
Clarke, Robert N.	3,240.00
Gaudiano, Edward J.	5,940.00
Bresnahan, Francis T.	1,800.00
Donnelly, Joseph J.	1,500.00
Mahon, Thomas J.	960.00
Glynn, Robert J.	1,728.00
Hawkes, Karen	400.00
Wile, Lisa	400.00
Purdie, Nora D.	1,000.00
Carter Jr., Edward J.	3,564.00
Welch, Robert J.	750.00
Seiger, Ruth M.	900.60
Zanfagna, Leslie T.	1,000.00
Kyrios, Theodore E.	900.00
Dore, Diane M.	600.00
Mann, Evelyn E.	2,350.00
Mindess, Richard C.	3,000.00
Mastrocola, Joseph	3,132.00
Wile, John N.	1,728.00
Andrews, Laura B.	40.00

ANALYSIS OF PAYMENTS

BASED ON

CLASSIFICATION OF MASSACHUSETTS

DEPARTMENT OF CORPORATIONS AND TAXATIONS

FISCAL YEAR - JULY 1, 1989 - JUNE 30, 1990

GENERAL GOVERNMENT

MAYOR'S DEPARTMENT

Salary Mayor	$ 35,000.00
Salary Administrative Asst.	8,750.00
Salary Exec.Sec'y	19,483.19
Telephone	904.78
Office Supplies	259.99
Mass.Mayor's Assoc.Dues	2,188.00
Auto Expense & Tolls	1,000.00
Miscellaneous/Personal	3,000.00
Miscellaneous/General	3,305.26
Out of State Travel	260.50

MAYOR'S OFFICE ACCOUNTS

Whittier Reg.Voca.Tech.High School	256,427.00
Moseley Woods	3,580.10
Atkinson Common	2,000.00
Yankee Homecoming	2,500.00
Summer Band Concerts	1,200.00
Summer Youth Program	11,979.00
Lifeguard Salaries	8,363.58
Lifeguard Services	3,126.40
Summer Playground	675.00
Essex County Greenhead Control	1,726.06
Municipal Insurance	191,874.20
Workmen's Compensation Insurance	193,044.86
Clam Warden-Salary	4,750.00
Clam Warden-Expense	228.80
Merrimack Valley Planning Commission	4,587.15
Maint.& Repair of Bldg.(City Hall)	4,009.31
Private Ambulance Service	79,999.92
Copying Machine	134.75
Longevity City Hall Employees	18,312.16
Unemployment Insurance	33,541.33
Salary Public Rest Rooms	3,801.50
Salary Plum Island Parking Lot Attn.	4,465.93
Historical Commission	232.15
Pre-Employment Physicals	5,468.00
Pre-Employment Physicals"Prior Year"	449.00
Master Telephone Account	10,442.33
Nynex Note	9,633.50
	$930,703.75

CIVIL DEFENSE

Salary Director	$ 4,400.00
Salary Right to Know Officer	4,400.00
Civil Defense Other Expense	4,443.63
	$13,243.63

CITY COUNCIL

Salaries Councillors	$39,200.40
Salary Clerk of Committees	600.00
Salary Clerk of Council	2,000.00
Recode Ordinances	3,473.85
	$45,274.25

CITY CLERK'S DEPARTMENT

Salary City Clerk	$28,849.66
Salary Asst. City Clerk	23,251.10
Salary Administrative Sec'y	21,885.00
Administration	6,760.00
	$80,745.76

PARKING CLERK'S DEPARTMENT

Salary Parking Officer	$16,045.24
Computer Services	11,179.50
Salary Parking Clerk	2,500.00
Salaries Hearings Officers	1,500.00
Parking Clerk Office Expense	1,486.94
Uniforms	300.00
Salary Part Time Officer	2,126.15
Ordinance Violation Tickets	1,237.00
	$36,374.83

BOARD OF REGISTRARS

Salary Clerk of Registrars	$ 550.00
Salaries Registrars	1,600.00
Elections & Registrations	24,999.62
	$27,149.62

AUDITOR'S DEPARTMENT

Salary City Auditor	$34,277.96
Salaries Staff (2)	41,709.09
Telephone	335.44
Miscellaneous	677.28
City Reports	1,700.00
Municipal Audit	11,500.00
	$90,199.77

TREASURER & COLLECTOR'S DEPARTMENT

Salary Treasurer & Collector	$ 34,277.96
Salary Asst. Treasurer	24,039.70
Salaries Staff (4)	90,992.50
F.I.C.A.	43,163.63
Payroll	25,088.91
Bank Charges	8,425.52
Expense Bond/Note	20,211.88
Office Equipment	47.50
Office Supplies	1,357.17
Service Maintenance Contracts	1,160.78
Telephone	898.84
Postage	22,786.97
Insurance Bonds	1,282.00
Miscellaneous	635.23
Chapter 32-B Medical & Life	1,168,746.44
Tax Bills	11,896.64

TREASURER & COLLECTOR'S DEPT. CONT.:

Debt Payment	$ 570,000.00
Interest on Debt	94,550.00
Int.on Temporary Loans	325,479.86
Tax Title Expense	806.87
Computer charges/Collector	13,791.45
	$2,459,639.85

MUNICIPAL RETIREMENT

Appropriation	$988,025,025.26
Administration	37,000.00
	$1,025,025.26

ASSESSOR'S DEPARTMENT

Salary Assessor	$ 40,876.44
Salary Administrative Asst.	24,039.79
Salary Asst. Assessor	15,805.72
Valuation & Processing	8,053.11
Telephone	406.40
Maps/Deeds/Probates/Plots	754.09
Miscellaneous	1,230.15
Reports/Maint./Processing	8,755.24
Gasoline	392.04
Revaluation	25,700.00
	$126,012.98

LEGAL DEPARTMENT

Legal Services	$56,120.62
Workmen's Compensation (Police/Fire)	19,685.99
	$75,806.61

BOARD OF APPEALS

Salaries Members	$4,740.00
Salaries Alternate Members	1,050.00
other Expense	299.47
	$6,089.47

LICENSE COMMISSION

Salaries Commissioners	$2,700.00
Clerical Services	700.00
Other Expense	232.14
	$3,632.14

PLANNING BOARD

Planning Board Other Expense	$474.18

CONSERVATION COMMISSION

Con.Comm.Operating Expense	$440.36

COUNCIL ON AGING

Salary Director	$13,379.87
Drop-in-Center	6,600.00
Home Care Corp.	2,107.00
Temporary Staff	300.00
Office Expense	446.01
	$22,832.88

CITY MESSENGER DEPARTMENT

Salary Bldg. Custodian	$20,338.16
Fuel/Gas/Electricity	14,406.46
Supplies	1,978.89
Miscellaneous	72.00
Safety Equipment/Clothing	150.00
Extra Duties/Overtime	255.00
Salary Messenger	450.00
	$37,650.51

FIRE DEPARTMENT

Salary Chief	$ 50,668.00
Salaries Fire Fighters	1,005,574.81
Overtime	193,409.54
Clothing Allowance	14,450.00
Paid Holidays	55,250.88
Longevity	52,720.21
City Call Fire Fighters	12,964.12
Plum Island Call Fire Fighters	5,266.48
Opera.Exp.J.F.Cutter Station	5,989.51
Plum Island Fire Dept.	2,301.63
Maint. & Rep. to Equipt.	18,707.49
Fuel & Lights	27,628.53
Gasoline/Oil/Diesel	1,512.28
Maint. Bldg. & Grounds	1,845.01
Telephone	4,241.47
Office Supplies	135.35
Miscellaneous	3,690.44
Fire Alarm Expense	13,899.01
Rescue Equipt.Maint.	5,614.72
Miscellaneous Fire Equipt.	598.76
Plum Island Contamination"Bill of Pr.Yr."	34,904.32
Protective Equipt./Clothing	7,124.52
	$1,518,497.08

POLICE DEPARTMENT

Salary Marshal	$ 50,676.81
Salaries Officers	1,024,229.37
Overtime	147,875.97
Court Time	28,350.18
Clerical	38,347.18
Pension	3,757.60
Paid Holidays	45,568.42
Night Differential	35,238.88
Longevity	39,173.65
Clothing Allowance	18,375.00
Cell Attendants	1,568.00
In-Service Training	6,885.30
Equipment Maintenance	18,489.13
Fuel/Building	5,840.79
Electricity	5,943.88
Maint.& Rep.of Bldg.	4,738.76
Gasoline	18,692.30
Telephone	7,820.40
Crime Prevention	15.00
Miscellaneous	5,839.07
Education Credit	375.00
Telephone Computer	2,084.33
Schooling	2,674.69
Salary Custodian/Maint.Person	16,500.00
	$1,529,059.71

BUILDING DEPARTMENT

Salary Building Inspector	$34,277.96
Salary clerk/Typist	19,153.19
Telephone	68.87
Travel	700.00
Printing	206.00
Miscellaneous	531.34
National/State Dues	145.00
Zoning Bullitin Subscription	68.81
Building Consultant	800.00
	$55,951.17

DOG OFFICER DEPARTMENT

Salary Dog Officer	$17,126.24
Care of Animals	770.00
	$17,896.24

HARBORMASTER DEPARTMENT

Salary Harbormaster	$2,000.00
Miscellaneous	2,218.10
River Patrols	6,972.68
Motor Oil/Gas	1,206.89
Equipment & Uniforms	750.00
Dockmasters	7,915.00
Cashman Park Attendants	4,018.97
Miscellaneous "Bill of Pr.Yr."	215.39
Floats " " " "	5,344.70
Buoys " " " "	630.00
Signs " " " "	538.00
Engine Replacement	4,000.00
	$35,809.73

HARBOR COMMISSION

Miscellaneous	$504.08

HEALTH DEPARTMENT

Salary Director	$ 26,500.00
Salary Inspector of Animals	567.00
Page Call System	300.14
Miscellaneous	754.24
Travel Expense	400.00
Telephone	273.73
Nbpt. Health Center	12,256.00
Rubbish Contract	792,723.17
Salary Gas Inspector	4,000.00
Gas Insp.Other Expense	24.65
Salary Plumbing Inspector	3,266.00
Plumbing Inspector Other Expense	35.00
Salary Wire Inspector	5,330.74
Wire Inspector Other Expense	23,456.18
Salary Sealer Weights & Measures	1,814.72
Sealer Weights & Meas.Oth.Exp.	98.97
	$871,800.54

PUBLIC WORKS DEPARTMENT

Salary Superintendent	$ 38,100.79
Salary Asst. Supt.	31,684.51
Labor	627,286.34
Overtime	27,053.99
Snow & Ice Removal	87,432.37
Telephone/Dept.Headquarters	1,428.76
Street Lights	139,574.17
Purchase of Road Materials	10,714.82
Fuel	36,941.99
Parts for Repairs to Equipt.	33,180.46
Dutch Elm Disease	886.94
Downtown Improvements	4,464.38
Electricity	12,944.66
Supplies	4,948.35
Miscellaneous	16,561.69
Longevity	16,730.00
New Trees	1,429.00
Cemetery Maintenance	1,793.59
Safety Equipment/Clothing	4,650.00
Yankee Homecoming	37,907.85
	$1,135,714.66

VETERANS' DEPARTMENT

Salary Director	$20,670.00
Salary Clerk/Steno	18,241.55
Veterans' Benefits	37,663.67
Care of Soldiers Graves	816.90
Graves Registration Officer	350.00
	$77,742.12

LIBRARY DEPARTMENT

Salary Librarian	$ 30,000.00
Salaries Staff	192,695.22
Retirement Benefits	7,584.62
Salary High School Page	2,945.00
Longevity	5,902.50
Salary Part Time Janitor	6,195.94
Salary Branch Librarian	2,600.00
Purchase Books & Periodicals	45,054.91
Binding	1,518.40
Microfilming	1,750.00
Automation Project	13,966.82
Heat/Electricity	14,681.76
Hanitor's Supplies	1,052.95
Librarians' Expenses	570.29
Library Supplies	2,891.67
Telephone	585.20
Equipment Maintenance	3,153.81
Miscellaneous	915.32
Education Credit	150.00
Bldg.Maint.Main Library	1,942.40
Audio/Visual Material	2,506.84
Clothing Allowance/Custodian	150.00
Childrens Programs	225.00
SPECIAL REVENUE LIBRARY:	
Renovations & Improvements	606.00
Special Gifts"Friends of Library"	660.86
Comm.Mass.FY'89 State Grant	3,975.00
	$344,775.51

OFFICE OF PLANNING AND DEVELOPMENT

Salary Director	$27,171.32
Salary Sr. Planner	27,424.50
Salary Exec.Sec'y	22,265.48
Salary Adm.Asst.Zoning Board	11,476.39
Salary Clerk	17,329.52
Copying Machine	2,001.60
Telephone	1,683.36
Office Supplies	1,430.86
Engineer	23,106.30
Miscellaneous	989.06
Travel	22.65
Dues/Subscriptions/Conferences	368.90
Planning Services	6,070.86
Committee Support	719.02
D.P.W.Facility (Int.Temp.Loans)	71,198.22
	$213,258.04

SCHOOL DEPARTMENT

Appropriation	$10,507,096.10
FY'89 Carried Forward Approp.	26,017.46
Athletic Revolving Fund	57,780.31
School Committee User Fee Acct.	5,123.15
Regional Meeting College Night	1,040.14
Comm.Mass.Leadership Academy	625.00
E.E.O.G.	222,761.92
Chapter II ECIA'81 FY'90	7,191.51
"PALS" Revolving	4,805.89
Co.Ma. Title II E.E.S.A.	2,165.00
Teach.Writ./Proces.#380-212-0-0204-2	1,918.00
Ch.I ECIA'81 #305-082-0-0204-2	57,507.98
Ch.I ECIA'81 #305-132-9-0204-2	19,541.30
Co.Ma."PALS" #262-159-0-0204-2	15,980.00
Governer's Alliance Drug Free Schools	8,334.80
P.L.94-142 #255-015-9-0204-2	260.89
Math/Science Grant #303-065-0-0204-2	3,395.00
P.L.94-142 #240-071-9-0204-2	19,883.07
P.L.94-142 #240-181-0-0204-2	89,192.54
P.L.98-524 #400-081-9-0204-2	9,324.00
P.L.99-457 #262-113-9-0204-2	4,608.35
Co.Ma. #380-257-0-0204-2	1,848.00
Horace Mann Teachers Grant	4,281.00
School Improvement Fund	6,299.78
Consolidated School Lunch	333,871.53
	$11,410,852.72

MISCELLANEOUS ACCOUNTS

Co.Ma.Arts/Lottery	$ 4,144.48
Household Hazardous Waste	675.60
Council on Aging State Grant	3,676.54
Atkinson Common(Belle.Imp.Soc.)	5,822.00
Waterfront Park Maintenance	5,742.50
Retirement Administration	26,815.58
Harbor Management State Grant	13,688.75
Quail Run	80,202.50
Fire House Civic Center	225,270.33
Co.Ma.Sal.Adm.Asst.to Mayor	28,949.64
Co.Ma.Strategic Planning Grant	9,000.00
	$403,987.92

FY' 89 CARRIED FORWARD ACCOUNTS

Mayor's:	Maint. & Rep. of Bldg.(City Hall)	$ 1,169.81
	Private Ambulance Service	7,186.67
	Unemployment Insurance	558.14
	Salaries Lifeguards	28,714.07
	Lifeguard Expense	342.36
	Plum Island Park.Lot Attn.	308.00
	Summer Playground	5,450.00
	Salary Public Rest Rooms	125.50
	Labor Contract Negotiator	1,202.50
	Summer Youth Program	844.00
Treasurer:	F.I.C.A.	987.62
City Clerk:	Recode Ordinances	1,400.00
Police:	Overtime	11,789.28
	Court Time	1,228.76
	Maint. & Repair to Bldg.	1,364.00
	Equipment Maint.	169.00
	Installation Of Boiler	5,000.00
	Purchase Mobile Radio	3,167.45
	Miscellaneous	67.30
	Ammunition & Weapons	6,641.98
	Purchase Cruisers	17,219.54
	Telephone Recorder	18,981.30
Legal:	Workmen's Compensation	798.70
Assessors:	Revaluation	3,649.00
Health:	Household Hazardous Waste	421.40
	Compost Facility	18,700.00
D.P.W.:	Cemetery Maintenance	355.03
Fire:	Purchase 4 X 4 Truck	22,030.49
	Telephone System	6,850.00
	Plum Island Fire Dept.	284.95
	Maint. & Rep.to Equipt.	474.72
	Purchase of Tires	3,159.00
	Fire Alarm Expense	1,795.85
	Overtime	3,402.37
	Protective Equipment/Clothing	216.39
	Miscellaneous	244.89
	Hurst Rescue Equipment	1,717.40
	Rehab Engine #7	34,959.61
	New Hose	4,049.26
Harbormaster:	River Patrols	526.82
O.C.D.:	Master Plan	20,000.00
		$237,553.16

SEWER DEPARTMENT

Salary Superintendent	$ 43,038.13
Salary Chief Operator	36,861.50
Labor	295,218.85
Overtime	39,652.60
Power	123,788.42
E.P.A.Consent Agreement	12,500.00
Expense Bond/Notes	4,747.68
Fuel Oil	12,676.75
Longevity	4,678.50
Medical Expenses	2,315.00
Industrial Pretreatment	27,273.86
Telephone	3,014.24
Parts for Repairs to Equipment	12,586.72
Schooling	2,532.25
Safety Equipt./Clothing	2,100.00
General Office Expense	3,635.00
Lab Test Equipment	3,144.07
Repair/Replace Equipt.	39,900.87
Miscellaneous	1,884.70
General Maintenance	2,931.17
Ch.32-B Medical & Life	40,045.55
Workmens Compensation Ins.	12,262.00
Debt Payment	355,000.00
Interest on Debt	236,996.50
Retirement	14,350.08
Computer Supplies/Equipt.	1,979.98
Plant Chemicals	32,263.34
Lab Chemicals	2,661.15
Schooling Credits	75.00
Vendor Lab Testing	17,550.00
Lubricants	2,270.11
Sludge Disposal	233,206.32
Interest on Temporary Loans	107,526.94
FY'89 Carried/Over Funds:	
Computer	506.77
Fuel Oil	42.25
Vendor Lab Testing	640.00
Channel Scrubber	38,999.00
Purch.Sew. Line & Cleaning Equipt.	50,510.00
Purch.Domes & Air Filter Equipt.	15,000.00
Sludge Disposal	7,784.43
	$1,844,149.73

WATER DEPARTMENT

Salaries Supervisors	$119,902.07
Salaries Labor	391,284.24
Overtime	30,285.85
Artichoke Station	40,000.00
Fluoridation	7,245.50
Pumping Station	110,704.22
Filter	50,341.47
General Office	9,639.58
General Maintenance	29,172.18
General Construction	63,345.65
Safety Equipt./Clothing	2,625.00
Retirement	47,286.66
Workmen's Compensation	24,013.00
Debt Principal	325,000.00
Debt Interest	132,875.00
Interest on Temp.Loans	39,526.63
Ch.32-B Medical & Life	73,793.72

WATER DEPT. CONT'D:

Longevity	19,146.00
Taxes Other Communities	6,000.00
Holiday Pay Operators	5,075.92
Computer Maintenance	1,848.75
Indian Hill Reservoir	4,866.05
Storey Ave. Water Maint.	24,858.22
Pumping Station "Bill of Pr.Yr."	78.50
General Construction "Bill of PR.YR."	1,169.46
New Trucks (Lease)	16,791.00
Cost of Bonds	2,883.83
Water Treatment	700.00
Comm. of Mass. D.E.Q.E. Funds	74,293.67
	$1,654,752.17

TRUST FUNDS

Balch Fund	Bartlet Mall	$ 6.30
John Bromfield	Sidewalks & Edgestones	5,117.33
Perpetual Care	Cemetery	3,508.12
Charles Moseley	Moseley Woods	2,087.18
Moses Brown	School	369.89
Edith Kendall/Math	"	745.00
Edith Kendall/Science	"	745.00
A.Gertrude Cutter	Beautify City	11,993.60
M.H. Simpson	Street Sprinkling	1,705.05
William Horton	Charity	110.00
Laura Follansbee	"	750.00
John Bradbury	Library	125.00
Charles Bradstreet	"	152.13
Winthrop O. Coffin	"	1,024.89
Charlotte Cole	"	195.52
John Currier	"	23.45
A.E. Cutter	"	303.82
Caleb Cushing	"	90.13
John N. Cushing	"	68.64
W.H.P. Dodge	"	270.10
Sarah Green	"	88.99
George Haskell	"	107.43
Lawrence Hayward	"	325.00
Stephen Marston	"	419.40
Edward S. Moseley	"	460.81
W.O. Moseley	"	996.55
Alice Moulton	"	92.07
Ethel Parton	"	10.09
George Pettingell	"	118.84
Matthias Sawyer	"	324.40
So.End Reading Room	"	899.99
John R. Spring	"	1,514.22
Elizabeth Stickney	"	2,108.34
Benjamin Sweetser	"	990.00
William Todd	"	1,092.72
Paul & Anna Walcott	"	1,667.78
Annie Wightman	"	910.18
Abraham Williams	"	170.72

INCOME TRUST FUNDS

Balch Fund

Cr.		
Balance July 1, 1989	1,011.44	
From Trustees of Trust Funds	851.15	1,862.59
Dr.		
Expended for Bartlet Mall		6.30
Balance June 30, 1990		1,856.29

John Bromfield Fund

Cr.		
Balance July 1, 1989	7,890.79	
From Trustees of Trust Fund	3,023.24	10,914.03
Dr.		
Sidewalks & Edgestones		5,117.33
Balance June 30, 1990		5,796.70

A. Gertrude Cutter Fund

Cr.		
Balance July 1, 1989	14,160.31	
From Trustees of Trust Funds	5,209.53	19,369.84
Dr.		
Transferred to Waterfront Park		7,015.84
To Beautify City		11,993.60
Balance June 30, 1990		360.40

A.M. Gorwaicz Fund

Cr.		
Balance July 1, 1989	56.22	
From Trustees of Trust Funds	6.21	62.43
Dr.		
Balance June 30, 1990		62.43

Charles H. Knight Fund

Cr.		
Balance July 1, 1989	241.96	
From Trustees of Trust Funds	37.23	279.19
Dr.		
Balance June 30, 1990		279.19

M.H. Simpson Fund

Cr.		
Balance July 1, 1989	8,851.90	
From Trustees of Trust Funds	2,007.59	10,859.49
Dr.		
Expended for City Streets		1,705.05
Balance June 30, 1990		9,154.44

Margaret Atwood Fund

CR.		
Balance July 1, 1989	4,482.26	
From Trustees of Trust Fund	1,026.19	5,508.45
Dr.		
Balance June 30, 1990		5,508.45

Municipal Buildings

	Cr.	
Balance July 1, 1989	2,654.32	
From Trustees of Trust Funds	513.38	3,167.70
	Dr.	
Balance June 30, 1990		3,167.70

Charles Moseley Trust Fund

	Cr.	
Balance July 1, 1989	345.61	
From Trustees of Trust Funds	2,021.24	2,366.85
	Dr.	
Moseley Woods Expenses		2,087.18
Balance June 30, 1990		279.67

Annie Davis Trust Fund

	Cr.	
Balance July 1, 1989	465.97	
From Trustees of Trust Funds	93.98	559.95
	Dr.	
Balance June 30, 1990		559.95

Perpetual Care

	Cr.	
Balance July 1, 1989	1,952.04	
From Trustees of Trust Funds	2,027.98	3,980.02
	Dr.	
Cemetery Maintenance		3,508.12
Balance June 30, 1990		471.90

Timothy Dexter Trust Fund

	Cr.	
Balance July 1, 1989	965.22	
From Trustees of Trust Funds	200.27	1,165.49
	Dr.	
Balance June 30, 1990		1,165.49

William Horton Trust Fund

	Cr.	
Balance July 1, 1989	10,664.51	
From Trustees of Trust Funds	2,681.96	13,346.47
	Dr.	
Payments to Beneficiaries		110.00
		13,236.47

Laura Follansbee Trust Fund

	Cr.	
Balance July 1, 1989	1,761.92	
From Trustees of Trust Funds	342.52	2,104.44
	Dr.	
Payments to Beneficiaries		750.00
Balance June 30, 1990		1,354.44

Moses Brown Trust Fund

	Cr.	
Balance July 1, 1989	3,871.65	
From Trustees of Trust Funds	1,354.51	5,226.16
	Dr.	
School Dept.Expenditures		369.89
Balance June 30, 1990		4,856.27

Paul A. Merrill Trust Fund

	Cr.	
Balance July 1, 1989	2,107.20	
From Trustees of Trust Funds	93.94	2,201.14
	Dr.	
Balance June 30, 1990		2,201.14

Roland Toppan Trust Fund

	Cr.	
Balance July 1, 1989	486.15	
From Trustees of Trust Funds	23.04	509.19
	Dr.	
Balance June 30, 1990		509.19

Edith Kendall (Science)

	Cr.	
Balance July 1, 1989	385.47	
From Trustees of Trust Funds	469.03	854.50
	Dr.	
School Science Scholarship		745.00
Balance June 30, 1990		109.50

Edith Kendall (Math.)

	Cr.	
Balance July 1, 1989	385.48	
From Trustees of Trust Funds	469.03	854.51
	Dr.	
School Math Scholarship		745.00
Balance June 30, 1990		109.51

LIBRARY TRUST FUNDS

Emma Andrews Trust Fund

	Cr.	
Balance July 1, 1989	49.69	
From Trustees of Trust Funds	93.98	143.67
	Dr.	
Balance June 30, 1990		143.67

John M.Bradbury Trust Fund

	Cr.	
Balance July 1, 1989	41.26	
From Trustees of Trust Funds	93.98	135.24
	Dr.	
Library Books		125.00
Balance June 30, 1990		10.24

Charles W. Bradstreet Trust Fund

	Cr.	
Balance July 1, 1989	86.78	
From Trustees of Trust Funds	93.98	180.76
	Dr.	
Library Supplies		152.13
Balance June 30, 1990		28.63

William O. Coffin Trust Fund

	Cr.	
Balance July 1, 1989	194.34	
From Trustees of Trust Funds	924.06	1,118.41
	Dr.	
Library Books		1,024.89
Balance June 30, 1990		93.52

Lucy B. Colby Trust Fund

	Cr.	
Balance July 1, 1989	98.19	
From Trustees of Trust Funds	61.98	160.17
	Dr.	
Balance June 30, 1990		160.17

Charlotte Cole Trust Fund

	Cr.	
Balance July 1, 1989	112.55	
From Trustees of Trust Funds	186.04	298.59
	Dr.	
Library Supplies		195.52
Balance June 30, 1990		103.07

John J. Currier Trust Fund

	Cr.	
Balance July 1, 1989	120.25	
From Trustees of Trust Funds	93.03	213.28
	Dr.	
Library Books		23.45
Balance June 30, 1990		189.83

Caleb Cushing Trust Fund

	Cr.	
Balance July 1, 1989	1.35	
From Trustees of Trust Funds	93.98	95.33
	Dr.	
Library Books		90.13
Balance June 30, 1990		5.20

John N. Cushing Trust Fund

	Cr.	
Balance July 1, 1989	57.44	
From Trustees of Trust Funds	93.03	150.47
	Dr.	
Library Books		68.64
Balance June 30, 1990		81.83

Abraham E. Cutter Trust Fund

	Cr.	
Balance July 1, 1989	92.56	
From Trustees of Trust Funds	375.94	468.50
	Dr.	
Library Books		303.82
Balance June 30, 1990		164.68

Nathan D. Dodge Trust Fund

	Cr.	
Balance July 1, 1989	119.30	
From Trustees of Trust Funds	93.03	212.33
	Dr.	
Balance June 30, 1990		212.33

W.H.P. Dodge Trust Fund

	Cr.	
Balance June 30, 1989	28.56	
From Trustees of Trust Funds	249.27	277.83
	Dr.	
Library Books		270.10
Balance June 30, 1990		7.73

Susan M. Donnell Trust Fund

	Cr.	
Balance July 1, 1989	50.56	
From Trustees of Trust Funds	281.96	332.52
	Dr.	
Balance June 30, 1990		332.52

Daniel Foster Trust Fund

	Cr.	
Balance July 1, 1989	7.27	
From Trustees of Trust Funds	24.80	32.07
	Dr.	
Balance June 30, 1990		32.07

J.A. Frothingham Trust Fund

	Cr.	
Balance July 1, 1989	102.82	
From Trustees of Trust Funds	93.98	196.80
	Dr.	
Balance June 30, 1990		196.80

Sarah Green Trust Fund

	Cr.	
Balance July 1, 1989	167.35	
From Trustees of Trust Funds	195.02	362.37
	Dr.	
Books & Periodicals		88.99
Balance June 30, 1990		273.38

George Haskell Trust Fund

	Cr.	
Balance July 1, 1989	110.82	
From Trustees of Trust Funds	100.80	211.62
	Dr.	
Balance June 30, 1990		211.62

Charles Hall Trust Fund

	Cr.	
Balance July 1, 1989	66.40	
From Trustees of Trust Funds	41.01	107.41
	Dr.	
Balance June 30, 1990		107.41

Dr. Thomas Healey Trust Fund

	Cr.	
Balance July 1, 1989	90.62	
From Trustees of Trust Funds	93.98	184.60
	Dr.	
Balance June 30, 1990		184.60

Lawrence Hayward Trust Fund

	Cr.	
Balance July 1, 1989	290.79	
From Trustees of Trust Funds	487.55	778.34
	Dr.	
Library Books		325.00
Balance June 30, 1990		453.34

Stephen Marston Trust Fund

	Cr.	
Balance July 1, 1989	16.19	
From Trustees of Trust Funds	425.69	441.88
	Dr.	
Library Books		419.40
Balance June 30, 1990		22.48

Grace Moody Trust Fund

	Cr.	
Balance July 1, 1989	84.32	
From Trustees of Trust Funds	93.98	178.30
	Dr.	
Balance June 30, 1990		178.30

Edward S. Moseley Trust Fund

	Cr.	
Balance July 1, 1989	57.84	
From Trustees of Trust Funds	468.97	526.81
	Dr.	
Library Supplies		460.81
Balance June 30, 1990		66.00

Harlan Noyes Trust Fund

	Cr.	
Balance July 1, 1989	43.87	
From Trustees of Trust Funds	23.04	66.91
	Dr.	
Balance June 30, 1990		66.91

W.O. Moseley Trust Fund

	Cr.	
Balance July 1, 1989	37.10	
From Trustees of Trust Funds	960.96	998.06
	Dr.	
Library Books		996.55
Balance June 30, 1990		1.51

Alice Moulton Trust Fund

	Cr.	
Balance July 1, 1989	30.34	
From Trustees of Trust Funds	174.35	204.69
	Dr.	
Library Books		92.07
Balance June 30, 1990		112.62

Paul Pathe' Trust Fund

	Cr.	
Balance July 1, 1989	80.00	
From Trustees of Trust Funds	74.06	154.06
	Dr.	
Balance June 30, 1990		154.06

Ethel Parton Trust Fund

	Cr.	
Balance July 1, 1989	50.96	
From Trustees of Trust Funds	197.51	248.47
	Dr.	
Library Books		10.09
Balance June 30, 1990		238.38

George Pettingell Trust Fund

	Cr.	
Balance July 1, 1989	139.17	
From Trustees of Trust Funds	189.33	328.50
	Dr.	
Library Books		118.84
Balance June 30, 1990		209.66

Grace Pettingell Trust Fund

	Cr.	
Balance July 1, 1989	59.95	
From Trustees of Trust Funds	43.39	103.34
	Dr.	
Balance June 30, 1990		103.34

Margaret Savage Trust Fund

	Cr.	
Balance July 1, 1989	1.92	
From Trustees of Trust Funds	187.96	189.88
	Dr.	
Balance June 30, 1990		189.88

Matthias Sawyer Trust Fund

Cr.		
Balance July 1, 1989	78.26	
From Trustees of Trust Funds	487.54	565.80
Dr.		
Books & Periodicals		324.40
Balance June 30, 1990		241.40

South End Reading Room

Cr.		
Balance July 1, 1989	140.78	
From Trustees of Trust Funds	871.47	1,012.25
Dr.		
Payments to Branch Library		899.99
Balance June 30, 1990		112.26

John R. Spring Trust Fund

Cr.		
Balance July 1, 1989	6.35	
From Trustees of Trust Funds	1,790.97	1,797.32
Dr.		
Library Books		1,514.22
Balance June 30, 1990		283.10

Eben Stone Trust Fund

Cr.		
Balance July 1, 1989	50.49	
From Trustees of Trust Funds	439.28	489.77
Dr.		
Balance June 30, 1990		489.77

Elizabeth Stickney Trust Fund

Cr.		
Balance July 1, 1989	1,098.34	
From Trustees of Trust Funds	1,012.03	2,110.37
Dr.		
Library Books		2,108.34
Balance June 30, 1990		2.03

Benjamin Sweetser Trust Fund

Cr.		
Balance July 1, 1989	528.42	
From Trustees of Trust Funds	469.93	998.35
Dr.		
Library Books		990.00
Balance June 30, 1990		8.35

William Todd Trust Fund

Cr.		
Balance July 1, 1989	495.24	
From Trustees of Trust Funds	1,510.38	2,005.62
Dr.		
Newspapers & Periodicals		1,092.72
Balance June 30, 1990		912.90

Paul & Anna Walcott Trust Fund

	Cr.	
Balance July 1, 1989	382.46	
From Trustees of Trust Funds	1,710.97	2,093.43
	Dr.	
Library Books		1,667.78
Balance June 30, 1990		425.65

Annie Wightman Trust Fund

	Cr.	
Balance July 1, 1989	184.80	
From Trustees of Trust Funds	819.98	1,004.78
	Dr.	
Library Books		910.18
Balance June 30, 1990		94.60

Abraham Williams Trust Fund

	Cr.	
Balance July 1, 1989	114.04	
From Trustees of Trust Funds	97.50	211.54
	Dr.	
Library Books		170.72
Balance June 30, 1990		40.82

COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF REVENUE

BUREAU OF ACCOUNTS

FINANCIAL REPORT FOR FISCAL YEAR 1990

GENERAL FUND

General Fund Revenues:			
Total Taxes	14,720,830.00		
Charges for Services	24,171.00		
Licenses & Permits	146,462.00		
State Revenue	3,953,683.00		
Interfund Transfers	209,503.00		
Fines & Forfeits	168,263.00		
Miscellaneous Revenue	224,141.00		19,447,053.00
General Fund Expenditures:			
Personal Services	7,014,325.00		
Purchase of Services	1,843,533.00		
Supplies	48,581.00		
Construction	31,822.00		
Intergovernmental	304,631.00		
Debt Service/Transfers	1,061,228.00		
Other Chgs.& Expenditures	363,882.00		
Other Capitol Outlay	103,958.00		
		10,771,960.00	

SCHOOL SYSTEMS

School Systems Revenue:			
Fees	312,624.00		
Miscellaneous Revenue	9,497.00		
State Aid Other	499,007.00		
State Education Aid	2,243,677.00		
Tuition	8,078.00		
Other financial Sources	712,000.00		3,784,883.00
School Systems Expenditures:			
Personal Services	8,915,875.00		
Purchase of Services	504,536.00		
Intergovernmental	256,427.00		
Supplies	1,253,523.00		
Other Chgs.& Expenditures	804,225.00		
Construction	237,174.00		
Other Financing Uses	351,000.00		
		12,322,759.00	

ASSESSMENTS

State & County Assessments:		
County Tax	131,215.00	
Examination Retirement systems	5,736.00	
M.V.E.Tax Bills	2,563.00	
Health Insurance	16,813.00	
Mosquito Control Proj.	10,970.00	
Air Pollution Control	3,467.00	
Parking Surcharge	10,360.00	
Special Education	7,275.00	188,399.00

SPECIAL REVENUE

Fund Balance at Beginning of Year			347,747.00
Special Revenue Funds Revenue:			
Penalties & Interest	78,829.00		
Charges for Services	3,604,163.00		
Earnings on Investments	45,732.00		
State Revenue	308,932.00		
Special Assessments	141,164.00		
Miscellaneous Revenue	83,459.00		
Other Financing Sources	198,118.00		4,460,397.00
Special Revenue Funds Expenditures:			
Personal Services	1,092,841.00		
Intergovernmental	18,500.00		
Purchase of Services	570,169.00		
Construction	513,669.00		
Transferred to Other Funds	138,305.00		
Supplies	65,080.00		
Oth.Chgs.& Expenditures	414,320.00		
Debt Service	1,196,925.00		
Other Financing Uses	99,059.00		
Other Capitol Outlay	176,803.00		
		4,285,671.00	
Fund Balance at End of Year			522,472.00

*** For Reference Only WATER & SEWER FUNDS
These figures are already included in the Special Revenue Funds Above

WATER

Fund Balance at Beginning of Year			(-96,065.00)
Water Funds Revenue:			
Charges for Services	1,645,404.00		
Penalties & Int. on Chgs.	28,418.00		
State Revenue	100,000.00		
Total Water Funds Revenue			1,773,822.00
Water Funds Expenditures:			
Personal Services	617,714.00		
Purchase of Services	97,807.00		
Supplies	12,265.00		
Intergovernmental	6,000.00		
Construction	135,336.00		
Debt Service	497,402.00		
Oth.Chgs.& Expenditures	205,932.00		
Other Capitol Outlay	74,294.00		
Total Water Funds Expenditures		1,646,750.00	
Fund Balance at End of Year			31,007.00

SEWER

Fund Balance at Beginning of Year			16,359.00
Sewer Funds Revenue:			
Charges for Services	1,958,759.00		
Special Assessments	47,392.00		
Penalties & Interest	50,411.00		
Total Sewer Funds Revenue			2,056,562.00

Sewer Funds Expenditures:			
Personal Services	423,877.00		
Purchase of Services	447,392.00		
Supplies	46,073.00		
Intergovernmental	12,500.00		
Oth.Chgs.& Expenditures	96,346.00		
Construction	2,931.00		
Other Capitol Outlay	102,509.00		
Debt Service	699,523.00		
Total Sewer Fund Expenditures		1,831,151.00	
Fund Balance at End of Year			209,052.00

CAPITOL PROJECTS FUNDS

Fund Balance at Beginning of Year		3,429,352.00	
Capitol Proj.Funds Revenue:			
State Revenue	721,710.00		
Miscellaneous Revenue	5,318.00		
Other Financial Sources	8,206,618.00		
Earnings on Investments	8,675.00		
Total Capitol Projects Revenue			8,942,321.00
Capitol Proj.Funds Expenditures:			
Purchase of Services	188,448.00		
Transfers to Other Funds	71,198.00		
Other Financing Uses	9,288,732.00		
Construction	2,265,283.00		
Total Capitol Projects Expenditures		11,813,661.00	
Fund Balance at End of Year			558,012.00

TRUST FUNDS

Fund Balance at Beginning of Year			1,127,833.00
Trust Funds Revenue:			
Special Assessments	1,887,622.00		
Earnings on Investments	37,759.00		
Miscellaneous Revenues	30,887.00		
Total Trust Fund Revenue:			1,956,268.00
Trust Fund Expenditures:			
Purchase of Services	1,748,142.00		
Other Charges & Expenditures	71,894.00		
Total Trust Fund Expenditures		1,820,036.00	
Fund Balance at End of Year			1,264,065.00

AGENCY

Agency Funds:		
Off Duty Police	660.00	
Off Duty School	418.00	
Mass. Meals Tax	73.00	
Fish & Game Licenses	841.00	
Ch.32-B Retired Teachers	2,179.00	
Total Agency Funds		4,171.00

BORROWING CAPACITY

July 1, 1989 - June 30, 1990

Equalized Property Valuation		1,211,542,856.00	
Motor Vehicle		39,540,050.00	1,251,082,906.00
Debt inside of 2½ of 1,251,082,906.00 =			31,277072.00
Gross Debt of June 30, 1990			
Debt Outside Limit			
School (Middle)	1970	280,000.00	
Water Loans	1969	75,000.00	
Water Loans	1983	135,000.00	
Water Loans	1987	1,050,000.00	
Urban Renewal	1972	90,000.00	
School (High)	1975	360,000.00	
School	1987	20,900.00	
Sewers	1983	510,000.00	
Sewers	1978	100,000.00	
Sewers	1985	1,295,000.00	
Sewers	1987	350,000.00	
Water	1988	640,000.00	
Sewer Lines/Plant	1988	650,000.00	
Total Debt Outside Limit			5,555,900.00
Debt Inside Limit:			
Surface Drains	1985	93,200.00	
Departmental Equip.	1985	77,200.00	
Highway Projects	1985	29,600.00	
Schools	1987	169,100.00	
Total Debt Inside Limit			369,100.00
		Gross Debt	5,925,000.00
Borrowing Capacity		31,277,072.00	
Debt Inside Limit		-369,100.00	
Borrowing Capacity June 30, 1990			30,907,972.00

MUNICIPAL INDEBTEDNESS

Gross City Debt June 30, 1990			7,175,000.00
Debt Paid during Fiscal Year 1990:			
School	1987	70,000.00	
Water	1988	80,000.00	
School (Middle)	1970	330,000.00	
Water	1970	75,000.00	
Water	1987	150,000.00	
Urban Renewal	1972	30,000.00	
School (Brown)	1975	60,000.00	
School (High)	1975	60,000.00	
Sewers	1978	25,000.00	
Sewers	1987	50,000.00	
Sewer Lines/Plant	1988	85,000.00	
Sewers	1983	65,000.00	
Water	1983	20,000.00	
Sewers	1985	130,000.00	
Surface Drains	1985	9,400.00	
Dept. Equipt.	1985	7,400.00	
Highway Project	1985	3,200.00	1,250,000.00
Gross Debt June 30, 1990			5,925,000.00

City Auditor

CITY OF NEWBURYPORT BALANCE SHEET

June 30, 1990

GENERAL FUND

ASSETS

Cash	1,678,892.88	1,678,892.88
Due from Comm.Mass.	2,945,896.00	2,945,896.00
Accounts Receivable:		
Taxes:		
Per.Prop. 1990	7,504.12	
Per.Prop. 1989	408.06	
Per.Prop. 1987	391.93	
Per.Prop. 1986	1,761.84	
Real Est. 1990	766,231.14	
Real Est. 1989	18,439.32	
Real Est. 1987	176.44	
Real Est. 1986	27,788.46	
Real Est.Pr.Yrs.	2,990.27	825,691.58
Motor Vehicle Excise Tax:		
M.V.E. 1990	83,641.81	
M.V.E. 1989	100,162.00	
M.V.E. 1988	38,071.20	
M.V.E. 1987	28,128.45	
M.V.E. Pr.Yrs.	23,445.93	273,449.39
Boat Excise Tax:		
Boat Exc. 1990	20,655.92	
Boat Exc. 1987	2,458.82	
Boat Exc. 1986	4,117.16	
Boat Exc.Pr.Yrs.	4,707.93	31,939.83
Tax title Possessions:		
Tax Liens Rec.	283,354.06	
Tax Foreclosures Rec.	467.03	283,821.09
Departmental:		
Dept.Sewer	205.04	
Custom House	5.00	
Dept.Public Works	135.00	345.04

LIABILITIES AND RESERVES

Taxes:		
Per.Prop. 1988	3,917.41	
Per.Prop.Pr.Yrs.	7,854.15	
Real Est. 1988	3,549.99	15,321.55
Motor Vehicle Excise Tax:		
M.V.E. 1986	1,090.67	1,090.67
Boat Excise Tax:		
Boats 1989	563.00	
Boats 1988	1,544.00	2,107.00
Provision for Abatements:		
Abatements 1990	112,019.51	112,019.51
Revenue Reserve Collected:		
Deferred Revenue:		
Def.Rev.Per./Real	698,350.52	
Def.Rev.Tax Liens Rec.	283,821.09	
Def.Rev. M.V.E.Tax	272,358.72	
Def.Rev.Boat.Exc.Tax	29,832.83	
Def.Rev.Departmental	346.39	1,284,709.55
Reserve Petty Cash Advances	400.00	400.00
Designated Fund Balance:		
Fund Bal.Summer Teach.Pay	448,421.23	
Fund Bal.Encumbered 1990	155,624.19	
Due to Spec.Revenue	22,748.32	626,793.74
Revenue Anticipation Notes	4,000,000.00	4,000,000.00

ASSETS			LIABILITIES AND RESERVES		
Petty Cash Accounts:					
Treasurer	200.00				
School Dept.	200.00	400.00			
Undesignated Fund Balance	873.53	873.53			
Designated Fund Bal.-Overlay	1,132.68	1,132.68			
		6,042,442.02			6,042,442.02

SCHOOL LUNCH PROGRAM

School Lunch Cash	11,102.28	11,102.28	Undesignated Fund Balance	11,102.28	11,102.28

HIGHWAY FUND

Highway Cash	26,144.97		Highway State Anticp.Note	99,059.00	
Accounts Receivable	120,310.00	146,454.97	Designated Fund Balance	47,395.97	146,454.97

SPECIAL REVENUE

ASSETS			LIABILITIES AND RESERVES		
Cash	312,345.07		State Aid/Library	27,979.33	
Retirement Adm.	3,023.20		Waterfront Park Maint.	1,273.34	
			Co.Ma.Harbor Management	17,171.25	
			Res.Approp.D.P.W.Gasoline	4,309.83	
			Res.Approp.Mooring/Slip Fees	4,925.55	
			Res.Approp.Cashman Park	12,571.10	
			Res.Approp.Resort/Tourist	1,658.00	
			Res.Approp.Cemetery Rec.	4,686.52	
			Res.Approp.Insurance Claims	8,825.49	
			Co.Ma.Boating Safety Prog.	1,750.00	
			Historic Preservation Grant	3,000.00	
			Cushing Park	270.26	
			Firehouse Civic Center	81,243.36	
			Firehouse Bids	500.00	
			Sewer Easements Gold.Drive	6,584.64	
			Household Hazardous Waste	3,248.63	
			Quail Run Develop.	34,512.31	
			Clerk of Works Var.Develop.	76.18	
			Conservation Comm. Fees	3,382.00	
			Co.Ma.Strategic Plan.Grant	1,000.00	
			Library Renovations/Improve.	183.67	
			Spec.Gifts"Friends of Lib."	1,487.61	
			Co.Ma.Arts/Lottery	11,954.91	
			Atk.CommonBelle.Imp.	740.88	
			Council on Aging State Grant	5,042.54	
			Co.Ma.Sal.Adm.Asst.to Mayor	4,850.15	
			Athletic Revolving Fund	24,221.81	
			Regional Meet.College Night	2,689.75	
			School Improvement Fund	1,072.13	
			Comm.Mass."PALS" Proj.	4,007.00	
			"PALS" Revolving Fund	3,461.86	
			Comm.Mass.Proj.ABLE	20,944.46	
			Ch.I ECIA #305-082-0-0204-2	14,330.02	
			Ch.II ECIA'81 FY'90	397.49	
			Comm.Mass.Math/Science	88.00	
		315,368.27	Co.Ma.Drug Free School	928.20	315,368.27

ASSETS			LIABILITIES AND RESERVES		
SEWER FUND					
Sewer Cash	209,052.07		Undesignated Fund Balance	96,172.14	
Industrial Pretreat.	10,268.64		Deferred Revenue	83,728.91	
Accounts Receivable	73,460.27	292,780.98	Desig.Prior Yr.Encumb.	112,879.93	292,780.98
WATER FUND					
Water Cash	31,007.74		Deferred Revenue	127,651.18	
Accounts Receivable	127,651.18		Undesignated Fund Balance	3,049.17	
		158,658.92	Due to Special Revenue	27,958.57	158,658.92
COMMUNITY DEVELOPMENT					
Federal Regular Cash	551.42		Federal Regular Control	551.42	
Federal H.I.P. Cash	5,045.55		Federal H.I.P. Control	5,045.55	
Fed.Prog.Income Control	110.29		Fed.Prog.Income Cash	110.29	
Comm.Mass.Reg.Cash	14,290.99		Comm.Mass.Reg.Control	14,290.99	
Comm.Mass.H.I.P.Control	3,714.12	23,712.37	Comm.Mass.H.I.P. Cash	3,714.12	23,712.37

ASSETS			LIABILITIES AND RESERVES		
AGENCY ACCOUNTS					
Cash	4,171.15		Off Duty - Police	660.09	
			Off Duty - School	418.02	
			Mass. Meals Tax	72.60	
			Ch.32-B Retired Teachers	2,179.36	
		4,171.15	Co.Ma.Fish & Game Licenses	841.08	4,171.15
EXPENDABLE TRUST					
Cash	646,117.26		Medical Claims Trust	581,055.26	
			Law Enforcement Trust	7,183.64	
		646,117.26	Trust Funds	57,878.36	646,117.26
CAPITOL PROJECTS					
SEWER TREATMENT PLANT					
Sewer Plant Encumbered	2,885,889.71		Sewer Plant Cash	1,213,990.71	
Due from Federal Gov.	4,090,292.00		Federal Proj.Revenue	4,090,292.00	
Due from Comm.Mass.	806,863.00		Comm.Mass.Proj.Revenue	806,863.00	
			Federal Anticipation Note	1,308,402.00	
		7,783,044.71	State Anticipation Note	363,497.00	7,783,044.71

City Auditor

ASSETS			LIABILITIES AND RESERVES		
			CAPITOL PROJECTS CONT.:		
			SEWER LINES		
Sewer Lines I Cash	1,143,024.19		Sew.Lines I Appropriation	1,063,284.19	
		1,143,024.19	Federal anticipation Note	79,740.00	1,143,024.19
Sewer Lines II Cash	149,183.84		Bond Anticipation Note	700,000.00	
Sew.Lines II Encumbered	550,816.16	700,000.00			700,000.00
			WATER PROJECTS		
Water Proj.Encumbered	1,500,000.00		Water Proj.Revenue	300,000.00	
		1,500,000.00	Amt.Prov.Paymt.Bonds	1,200,000.00	1,500,000.00
			SCHOOL PROJECTS		
School I Encumbered	95,000.00	95,000.00	Bond Anticipation Note	95,000.00	95,000.00
School II Cash	123,964.09		Bond Anticipation Note	361,000.00	
School II Encumbered	237,035.91	361,000.00			361,000.00
			D.P.W. BARN		
D.P.W. Barn Cash	35,015.32		Bond Anticipation Note	1,800,000.00	
D.P.W. Barn Encumbered	1,764,984.68	1,800,000.00			1,800,000.00
			WATERFRONT EXPANSION		
Waterfront Cash	444,778.46		Waterfront Encumbered	37,008.46	
		444,778.46	State anticipation Note	407,770.00	444,778.46
		13,826,847.36			13,826,847.36

CITY AUDITOR

STATEMENT OF APPROPRIATED ACCOUNTS AT CLOSE OF FISCAL YEAR JULY 1 1989 - JUNE 30, 1990

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
General Government:					
Mayor's Department					
Salary Mayor	$35,000.00		$35,000.00		
Salary Exec. Sec'y	19,483.19		19,483.19		
Salary Administrative Asst.	8,750.00		8,750.00		
Out of State Travel	300.00		260.50	39.50	
Auto Expense	1,000.00		1,000.00		
Telephone	1,000.00		904.78	95.22	
Office Supplies	350.00		259.99	90.01	
Mass.Mayor's Assoc.Dues	2,188.00		2,188.00		
Miscellaneous/General	3,040.00	271.08	3,305.26	5.82	
Miscellaneous/Personal	3,000.00		3,000.00		
Reserve Fund	7,500.00			7,500.00	
Mayor's Office Accounts:					
Nynex Note	10,800.00		9,633.50	1,166.50	
Whittier Reg.Voc.Tech.H.S.	256,427.00		256,427.00		
Master Telephone Acct.	10,500.00		10,442.33	57.67	
Moseley Woods	2,580.10	1,000.00	3,580.10		
Atkinson Common	2,000.00		2,000.00		
Yankee Homecoming	2,500.00		2,500.00		
Summer Playground		675.00	675.00		
Lifeguard Salaries		8,363.58	8,363.58		
Lifeguard Services	3,151.50		3,126.40	25.10	
Tourist Information Booth	2,000.00			2,000.00	
Essex County Greenhead Control	1,726.06		1,726.06		
Municipal Insurance	202,213.00		191,874.20	10,338.80	
Workmen's Comp. Ins.	207,144.86		193,044.86	14,100.00	
Merrimack Valley Plan.Comm.	4,587.15		4,587.15		
Salary Clam Warden	4,750.00		4,750.00		
Clam Warden Expense	250.00		228.80	21.20	
Right to Know Off.Salary	4,400.00		4,400.00		
Right to Know Expense	500.00			500.00	
Civil Defense Salary	4,400.00		4,400.00		
Civil Defense Expense	4,800.00		4,443.63		356.37
Plum Island Parking Lot Attn.	8,412.50	153.43	4,465.93	4,100.00	

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Mayor's Office Accounts Cont.:					
Pre-Employment Physicals	5,050.00	418.00	5,468.00		
Pre-Employment Physicals "Pr.Yr."		449.00	449.00		
Maint.& Rep. of Bldg.(City Hall)	5,000.00		4,009.31	990.69	
Salary Public Rest Rooms	2,301.50	1,500.00	3,801.50		
Unemployment Insurance	24,000.00	11,563.09	33,541.33	2,021.76	
Copying Machine	500.00		134.75	365.25	
Historical Commission	500.00		232.15	267.85	
Summer Band Concerts	1,200.00		1,200.00		
Longevity (City Hall Empl.)	14,212.16	4,100.00	18,312.16		
Private Ambulance Service	80,000.00		79,999.92	.08	
Summer Youth Program	12,000.00		11,979.00	21.00	
City Council:					
Salaries Councillors	39,200.40		39,200.40		
Salary Clerk of Committees	600.00		600.00		
Salary Clerk of Council	3,000.00		3,000.00		
Recode Ordinances	3,473.85		3,473.85		
City Clerk:					
Salary City Clerk	28,849.66		28,849.66		
Salary Asst. City Clerk	23,251.10		23,251.10		
Salary Adm.Sec'y	21,885.00		21,885.00		
Administration	5,977.00	783.00	6,760.00		
Parking Clerk:					
Salary Parking Officer	16,045.24		16,045.24		
Computer Services	12,000.00		11,179.50	820.50	
Salary Park.Clerk	2,500.00		2,500.00		
Salaries Hearings Officers (2)	1,500.00		1,500.00		
Office Expense	2,000.00	90.00	1,486.94	603.06	
Uniforms	600.00		300.00	300.00	
Ordinance Violation Tickets	1,237.00		1,237.00		
Salary Part Time Officer	2,500.00		1,926.15	573.85	
Auditor's Dept.:					
Salary City Auditor	34,277.96		34,277.96		
Salaries Staff (2)	43,192.99		41,709.09	1,483.90	
Miscellaneous/Office Supplies	500.00	345.00	677.28	167.72	
Telephone	400.00		335.44	64.56	

CITY AUDITOR

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Auditor's Dept. Cont.:					
City Reports	1,700.00		1,700.00		
Municipal Audit	29,500.00		29,500.00		
Municipal Retirement:					
Pension Appropriation	988,025.26		988,025.26		
Administration	37,000.00		37,000.00		
Planning Commission:					
Other Expense	500.00		474.18	25.82	
License Commission:					
Salaries Commissioners	2,700.00		2,700.00		
Clerical Services	700.00		700.00		
other Expense	300.00		232.14	67.86	
Conservation Commission:					
Operating Expense	600.00		440.36	159.64	
Board of Appeals:					
Salaries Members	4,740.00		4,740.00		
Salaries Alternates	840.00	810.00	1,050.00	600.00	
Other Expense	300.00		299.47	.53	
Board of Registrars:					
Salary Clerk	550.00		550.00		
Salaries Registrars	1,600.00		1,600.00		
Elections & Registrations	25,047.98	232.92	24,999.62	281.28	
City Messenger Dept.:					
Salary Bldg. Custodian	20,338.16		20,338.16		
Extra Duties	430.00		255.00	175.00	
Fuel/Gas/Electricity	10,000.00	4,406.46	14,406.46		
Supplies	2,000.00		1,978.89	21.11	
Miscellaneous	75.00		72.00	3.00	
SafetyEquipt./Clothing	150.00		150.00		
Salary City Messenger	500.00		450.00	50.00	
Treasurer's Dept.:					
Salary Treasurer & Collector	34,227.96		34,227.96		

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Treasurer's Dept. Cont.:					
Salary Asst. Treasurer	24,039.70		24,039.70		
Salaries Staff	90,540.00	452.50	90,992.50		
Office Equipment	500.00		47.50	452.50	
F.I.C.A.	40,873.29	2,300.00	43,163.63	9.66	
Exp.Bond/Note Issue	16,971.50	3,250.00	20,211.88	9.62	
Tax Title Expense	560.00	360.47	806.87	113.60	
office Supplies	1,750.00	24.64	1,357.17	417.47	
Tax Bills	12,000.00		11,896.64	103.36	
Interest on Debt	94,550.00		94,550.00		
Debt Payment	689,014.00		689,014.00		
Interest on Temp.Loans	323,668.95	1,810.91	325,479.86		
Service Maint. Contracts	1,160.78		1,160.78		
Telephone	900.00		898.84	1.16	
Postage	25,963.17		22,786.97	3,176.20	
Insurance Bonds	1,300.00		1,282.00	18.00	
Miscellaneous	615.50	19.73	635.23		
Payroll	25,314.25		25,088.91	225.34	
Chapter 32-b Medical & Life	1,150,089.17	18,657.27	1,168,746.44		
Bank Charges	10,116.86		8,425.52	1,691.34	
Computer Chgs.Collector	19,063.60	2,035.91	13,791.45	7,308.06	
Assessors:					
Salary Assessor	41,337.96		40,876.44	461.52	
Sal.Administrative Asst.	24,039.79		24,039.79		
Salary Asst. Assessor	15,805.72		15,805.72		
Telephone	300.00	300.00	406.40	193.60	
Maps/Deeds/Probates/Plots	2,000.00		754.09	1,245.91	
Miscellaneous	750.00	600.00	1,230.15	119.85	
Reports/Maint./Processing	8,920.00		8,755.24	164.76	
Valuation/Processing	9,500.00		8,053.11	1,446.89	
Gasoline	600.00		392.04	207.96	
Revaluation	25,700.00		25,700.00		
Legal Dept.:					
Extra Duties	54,000.00	2,120.62	56,120.62		
Damages to Persons/Property	500.00			500.00	
Workmen's Compensation	15,020.00	5,415.99	19,685.99	750.00	
Tax Titles	250.00			250.00	

CITY AUDITOR

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Safety:					
Police Dept.:					
Salary Marshal	50,676.81		50,676.81		
Salaries Officers	993,000.00	31,229.37	1,024,229.37		
Clerical	38,347.18		38,347.18		
Pensions	4,625.88		3,757.60	868.28	
Overtime	146,453.02	6,500.00	147,875.97	333.73	4,743.32
Court Time	37,500.00		28,350.18	9,149.82	
Night Differential	23,920.00	11,318.89	35,238.88	.01	
Paid Holidays	43,000.00	2,568.42	45,568.42		
Miscellaneous	7,500.00	100.00	5,839.07	1,760.93	
Reserve Union Contract	45,000.00			45,000.00	
Cell Attendants	1,500.00	400.00	1,568.00	332.00	
Salary Custodian	13,000.00		11,500.00	1,500.00	
Clothing Allowance	18,375.00		18,375.00		
Longevity	36,500.00	3,147.16	39,173.65	473.51	
In-Service-Training	3,500.00	6,102.84	6,885.30	2,717.54	
Equipment Maintenance	23,292.28		18,489.13	4,803.15	
Crime Prevention Program	350.00	65.00	15.00	400.00	
Fuel/Building	5,000.00	1,900.00	5,840.79	1,059.21	
Electricity	6,000.00		5,943.88	56.12	
Maint.& Rep.to Bldg.	9,000.00		4,738.76	4,261.24	
Gasoline	19,000.00		18,692.30	307.70	
Telephone	7,200.00	800.00	7,820.40	179.60	
Telephone Computer	2,300.00	25.03	2,084.33	240.70	
Education Credit		375.00	375.00		
Schooling	3,000.00		2,674.69	325.31	
Dog Officer Dept.:					
Salary Dog Officer	17,126.24		17,126.24		
Care of Animals	1,000.00		770.00	230.00	
Harbor Commission:					
Miscellaneous	500.00	4.08	504.08		
Purchase of Floats	10,000.00				10,000.00
Harbormaster Dept.:					
Salary Harbormaster	2,000.00		2,000.00		
Miscellaneous	2,500.00		2,218.10	281.90	
Miscellaneous "Pr.Yr."		215.39	215.39		
Deckmasters	9,500.00		7,915.00	1,585.00	

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Harbormaster Cont.:					
Uniforms	750.00		750.00		
River Patrols	9,000.00		6,972.68		2,027.32
Motor Oil & Gas	1,250.00		1,206.89	43.11	
Cashman Park Attn.	6,000.00		4,018.97		1,981.03
Engine Replacement	4,000.00		4,000.00		
Fire Dept.:					
Salary Chief	50,668.00		50,668.00		
Salaries Fire Fighters	952,048.41	55,431.59	1,005,574.81	1,905.19	
Overtime	172,402.75	30,737.26	193,409.54		9,730.47
Plum Island Call Fire F.	5,525.00		5,266.48	258.52	
City Call Fire Fighters	16,239.58		12,964.12	3,275.46	
Clothing Allowance	14,450.00		14,450.00		
Fire Alarm Expense	14,594.30		13,899.01	695.29	
Paid Holiday	50,782.27	4,700.00	55,250.88	231.39	
Longevity	45,851.80	6,868.41	52,720.21		
Plum Island Fire Dept.	2,412.50		2,301.63	110.87	
Maint.& Rep.to Equipt.	20,016.99	310.00	18,707.49	1,619.50	
Protective Clothing	7,000.00	150.00	7,124.52	25.48	
Gasoline/Oil/Diesel	5,012.28		1,512.28	3,500.00	
Fuel & Lights	25,000.00	3,628.53	27,628.53	1,000.00	
Plum Island Contamination"PR.YR."	26,853.32	8,051.00	34,904.32		
Maint.Bldgs.& Grounds	800.00	1,051.00	1,845.01	5.99	
Miscellaneous Fire Equipt.	1,000.00		598.76	401.24	
Telephone	4,586.26		4,241.47	344.79	
Office Supplies	150.00		135.35	14.65	
Miscellaneous	3,500.00	210.48	3,690.44	20.04	
Opera.Exp.Cutter Station	5,500.00	500.00	5,989.51	10.49	
Rescue Equipt.Maint.	5,000.00	1,000.00	5,614.72	385.28	
Reserve Union Contract	67,000.00			67,000.00	
Building Dept.:					
Salary Building Inspector	34,277.96		34,277.96		
Salary clerk/Typist	19,153.19		19,153.19		
Travel Expense	700.00		700.00		
Printing	350.00		206.00	144.00	
Telephone	200.00		68.87	131.13	
Miscellaneous	600.00		531.34	68.66	
National/State Dues	145.00		145.00		
Zoning Bullitin	68.81		68.81		

CITY AUDITOR

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Building Dept. Cont.:					
New Code Books	50.00			50.00	
Building Consultant		810.00	800.00	10.00	
Public Services:					
Health Dept.:					
Salary Director	26,500.00		26,500.00		
Salary Inspector of Animals	567.00		567.00		
Miscellaneous	762.50		754.24	8.26	
Travel Expense	400.00		400.00		
Telephone	500.00		273.73	226.27	
Medical Charges	1,025.00			1,025.00	
Nbpt. Health Center	12,256.00		12,256.00		
Rubbish Contract	801,780.00		792,723.17	9,056.83	
Page Call System	318.00		300.14	17.86	
Salary Plumbing Inspector	4,000.00		3,266.00	734.00	
Plumbing Insp.Oth.Expense	35.00		35.00		
Salary Gas Inspector	4,000.00		4,000.00		
Gas Insp.Oth.Expense	50.00		24.65	25.35	
Salary Wire Inspector	5,330.74		5,330.74		
Wire Insp.Other Expense	20,577.45	3,500.00	23,456.18		621.27
Salary Sealer Wgts.& Meas.	1,814.72		1,814.72		
Sealer Wgts.& Meas.Oth.Exp.	100.00		98.97	1.03	
Council on Aging:					
Salary Director	13,379.87		13,379.87		
Drop-in-Center.Lunch/Rent	6,600.00		6,600.00		
Temporary Staff	400.00		300.00	100.00	
Home Care Corp.	2,107.00		2,107.00		
Office Expense	550.00		446.01	103.99	
Veterans' Services:					
Salary Director	20,670.00		20,670.00		
Salary Clerk/Steno	18,241.55		18,241.55		
Veterans'Benefits	43,774.19	785.58	37,663.67	6,896.10	
Care of Soldiers Graves	900.00		816.90	83.10	
Graves Registration Officer	350.00		350.00		
School Dept.:					
Appropriation	10,869,885.22		10,507,096.10	37,432.37	325,356.75

CITY AUDITOR

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Public Works Dept.:					
Salary Superintendent	38,100.79		38,100.79		
Salary Asst. Supt.	31,684.51		31,684.51		
Labor	636,486.34		627,286.34	9,200.00	
Overtime	25,591.92	6,600.00	27,053.99	4,925.51	212.42
Yankee Homecoming	38,000.00		37,907.85	92.15	
Longevity	13,125.00	3,605.00	16,730.00		
Snow & Ice Removal	50,000.00	37,432.37	87,432.37		
Headquarters/Telephone	1,500.00		1,428.76	71.24	
Street Lights	124,500.00	15,155.21	139,574.17	81.04	
Purchase Road Materials	12,000.00		10,714.82	1,285.18	
Fuel	40,240.93	2,200.00	36,941.99	5,498.94	
Parts for Rep.to Equipt.	28,882.00	4,500.00	33,180.46	201.54	
Electricity	16,000.00	600.00	12,944.66	3,655.34	
Downtown Improvements	5,000.00		4,464.38	535.62	
Supplies	7,500.00		4,948.35	2,551.65	
Miscellaneous	16,967.58		16,561.69	405.89	
Dutch Elm Disease	5,000.00		886.94	4,113.06	
Insect Control	1,000.00			1,000.00	
Safety Equipt.Clothing	4,650.00		4,650.00		
Cemetery Maintenance	1,800.00	24.64	1,793.59	31.05	
New Trees	1,500.00		1,429.00	71.00	
Library:					
Salary Librarian	30,000.00		30,000.00		
Salaries Staff	199,300.00		192,695.22	6,604.78	
Overtime Janitor	250.00			250.00	
Salary High School Page	3,220.00		2,945.00	275.00	
Salary Branch Librarian	2,600.00		2,600.00		
Salary Part Time Janitor	6,238.10		6,195.94	42.16	
Education Credit	300.00		150.00	150.00	
Bldg.Maint.Main Library	2,500.00		1,942.40	557.60	
Bldg.Maint.So.End Branch	500.00		465.00	35.00	
Automation Project	11,003.00	3,000.00	13,996.82	6.18	
Heat/Electricity	14,500.00	182.73	14,681.76	.97	
Books & Periodicals	45,057.33		45,054.91	2.42	
Binding	1,518.50		1,518.40	.10	
Microfilm	1,750.00		1,750.00		
Childrens Programs	750.00		225.00	525.00	
Longevity	5,902.50		5,902.50		

CITY AUDITOR

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Library Cont.:					
Janitor's Supplies	1,200.00		1,052.95	147.05	
Librarians' Expenses	575.00		570.29	4.71	
Retirement Benefits	7,584.62		7,584.62		
Library Supplies	2,900.00		2,891.67	8.33	
Telephone	800.00		585.20	214.80	
Miscellaneous	950.00		915.32	34.68	
Equipment Maint.	4,000.00	545.00	3,153.81	1,391.19	
Clothing Allowance/Custodian	150.00		150.00		
Audio/Visual Material	2,521.00		2,506.84	14.16	
Planning & Development Office					
Salary Director	42,051.04		27,171.32	14,879.72	
Salary City Planner	27,500.00		27,424.50	75.50	
Sal.Adm.Asst.Zoning Board	11,487.03		11,476.39	10.64	
Salary Exec.Sec'y	22,265.48		22,265.48		
Salary Clerk	16,418.22	911.30	17,329.52		
Engineer	20,164.00	2,968.42	23,106.30	26.12	
Travel	750.00		22.65	727.35	
Copying Machine	3,000.00	201.60	2,001.60	1,200.00	
Miscellaneous	1,000.00		989.06	10.94	
Planning Services		9,000.00	6,070.86		2,929.14
Office Supplies	1,000.00	430.86	1,430.86		
Telephone	2,000.00		1,683.36	316.64	
Dues/Subscriptions/Conferences	1,000.00		368.90	631.10	
Committee Support	750.00		719.02	30.98	
D.P.W.Facility Int.Temp.Loan	71,198.22		71,198.22		

FISCAL 1990 CARRIED OVER FUNDS

General Government:					
Mayor's:					
Summer Youth Program		844.00	844.00		
Unemployment Insurance		558.14	558.14		
Salary Public Rest Rooms		125.50	125.50		
Plum Island Park.Lot Attn.		308.00	308.00		
Labor Contract Negotiator		1,942.50	1,202.50	740.00	
Private Ambulance Service		7,186.67	7,186.67		
Summer Playground		5,450.00	5,450.00		
Lifeguard Expense		413.40	342.36	71.04	
Lifeguard Salaries		28,714.07	28,714.08		

CITY AUDITOR

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Mayor's Cont.:					
Maint.& Rep.of Bldg.(City Hall)		1,169.81	1,169.81		
City Clerk:					
Recode Ordinances		1,400.00	1,400.00		
Police:					
Purchase Cruisers		17,836.05	17,219.54	616.51	
Installation of Boiler		5,000.00	5,000.00		
Telephone Recorder		20,000.00	18,981.30	1,018.70	
Miscellaneous		67.30	67.30		
Purchase Mobile Radio		3,167.45	3,167.45		
Overtime		11,789.28	11,789.28		
Court Time		1,228.76	1,228.76		
Maint.7 Rep.Bldg.		1,364.00	1,364.00		
Equipt.Maint.		600.00	169.00	431.00	
Ammunition & Weapons		9,516.76	6,641.98	2,874.78	
Treasurer:					
F.I.C.A.		987.62	987.62		
School:		27,824.58	26,017.46	1,807.12	
Fire:					
Purchase 4 x 4 Truck		22,313.55	22,030.49	283.06	
Overtime		3,402.37	3,402.37		
Telephone system		6,850.00	6,850.00		
Maint.& Rep.to Equipt.		496.24	474.72	21.52	
Miscellaneous		346.86	244.89	101.97	
Fire Alarm Expense		1,827.66	1,795.85	31.81	
Hurst Rescue Equipt.		1,990.00	1,717.40	272.60	
Protective Equipt./Clothing		216.39	216.39		
Plum Island Fire Dept.		284.95	284.95		
Purchase Tires		3,188.60	3,159.00	29.60	
Rehab Engine #7		34,959.61	34,959.61		
New Hose		4,439.85	4,049.26	390.59	
Assessors:					
Revaluation		3,649.00	3,649.00		
Legal:					
workmen's Compensation		1,298.70	798.70	500.00	
D.P.W.:					
Cemetery Maintenance		355.03	355.03		

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Planning & Develop.:					
Master Plan		20,000.00	20,000.00		
Harbormaster:					
River Patrols		526.82	526.82		
Health:					
Household Hazardous Waste		421.40	421.40		
Compost Facility		19,000.00	18,700.00	300.00	
Public Services:					
Sewer Treatment Plant:					
Salary Superintendent	43,038.13		43,038.13		
Salary Chief Operator		36,861.50	36,861.50		
Labor	318,540.76		295,218.85	23,321.91	
Overtime	35,000.00	5,250.00	39,652.60	597.40	
Longevity	4,575.00	103.50	4,678.50		
Schooling	3,000.00		2,532.25	467.75	
Power	120,000.00	6,000.00	123,788.42	2,211.58	
Telephone	3,050.00		3,014.24	35.76	
Fuel/Oil	9,000.00	4,000.00	12,676.75	323.25	
Parts for Repairs to Equipt.	13,000.00		12,586.72	139.34	273.94
General Office	3,200.00	435.00	3,635.00		
General Maintenance	3,000.00		2,931.17	68.83	
Plant Chemicals	35,000.00		32,263.34	2,736.66	
Retirement	14,350.08		14,350.08		
Repair/Repla.Equipment	40,000.00		39,900.87	99.13	
Miscellaneous	2,186.00		1,884.70	301.30	
Computer	2,000.00		1,979.98	20.02	
E.P.A.Consent Agreement	12,500.00		12,500.00		
Lab Test Equipment	3,000.00	144.07	3,144.07		
Lab Chemicals	3,000.00		2,661.15	338.85	
Ch.32-B Medical & Life	28,828.80	11,346.17	40,045.55	129.42	
Workmen's Comp. Insurance	12,865.52		12,262.00	603.52	
Debt Payment	355,000.00		355,000.00		
Interest on Debt	232,379.50	4,617.00	236,996.50		
Interest on Temp.Loans	107,526.94		107,526.94		
Safety Equipt./Clothing	2,250.00		2,100.00	150.00	
Schooling Credits	75.00		75.00		
Expense Bond/Notes	3,971.50	1,747.69	4,747.68	971.51	

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Sewer Treatment plant Cont.:					
Vendor Lab Testing	35,000.00		17,550.00	17,450.00	
Lubricants	2,500.00		2,270.11	229.89	
Sludge Disposal	275,000.00		233,206.32	20,557.57	21,236.11
Industrial Pretreatment	30,000.00		27,273.86	2,634.93	91.21
Medical Expense	3,230.00		2,315.00	915.00	
Sewer Treatment Plant FY'90 Carried Forward Funds:					
Sludge		7,784.43	7,784.43		
Computer		506.77	506.77		
Fuel Oil		42.25	42.25		
Vendor Lab Testing		640.00	640.00		
Channel Scrubber		39,000.00	38,999.00	1.00	
Purch.Sew.Lines & Clean.Equip.		50,510.00	50,510.00		
Purchase Air Filter & Domes		106,278.67	15,000.00		91,278.67
Water Department:					
Salaries Supervisors	119,902.24		119,902.07	.17	
Labor	387,500.00	3,850.00	391,284.24	65.76	
Overtime	25,514.50	4,865.53	30,285.85	94.18	
Artichoke Station	40,000.00		40,000.00		
Fluoridation	10,803.73		7,245.50	3,558.23	
Pumping Station	112,365.58		110,704.72	1,660.86	
Filter	50,000.00	480.00	50,341.47	138.53	
General Office	14,095.00		9,639.58	4,455.42	
General Maintenance	30,000.00		29,172.18	827.82	
Paint Rawson Hill Road	25,000.00			25,000.00	
General Construction	65,000.00		63,345.65	1,654.35	
Retirement	47,286.66		47,286.66		
Workmen's Compensation	25,238.34		24,013.00	1,225.34	
ch.32-B Medical & Life	69,415.00	4,378.72	73,793.72		
Longevity	16,937.50	2,208.50	19,146.00		
Debt Interest	132,875.00		132,875.00		
Debt Principal	325,000.00		325,000.00		
Taxes Other Communities	6,000.00		6,000.00		
Interest on Temporary Loans	45,000.00		39,526.63	5,473.37	

	APPROPRIATIONS AND CREDITS	TRANSFERS TO	EXPENDED	TRANSFERS FROM	BALANCE
Water Dept. Cont.:					
New Trucks (Lease)	16,791.00		16,791.00		
Holiday Pay Operators	5,088.00		5,075.92	12.08	
Cost of Bonds	2,600.00	283.83	2,883.83		
Computer Maintenance	1,850.00		1,848.75	1.25	
Indian Hill Reservoir	5,000.00		4,866.05	133.95	
Safety Equipt./Clothing	2,775.00		2,625.00	150.00	
Sludge Disposal	1,500.00			1,500.00	
Water Treatment	1,500.00		700.00	800.00	
Storey Ave.Water Main	25,000.00		24,858.22	141.78	
General Construction"Pr.Yr."		1,169.46	1,169.46		
Pumping Station"Pr.Yr."		78.50	78.50		
TOTALS	$25,134,812.78	$907,993.27	$25,098,589.63	$473,378.41	$470,838.02
	$26,042,806.06		$26,042,806.06		

CITY OF NEWBURYPORT

BUDGET FOR FISCAL YEAR 1990

JULY 1, 1989 - + JUNE 30, 1990

Mayor's Department:	
Salary Mayor	$ $35,000.00
Salary Administrative Asst.	8,750.00
Salary Exec.Sec'y	19,153.19
Out of State Travel	300.00
Telephone	1,000.00
Office Supplies	350.00
Mass.Mayor's Assoc.Dues	2,188.00
Auto Expense	1,000.00
Miscellaneous/General	2,000.00
Miscellaneous/Personal	3,000.00
Reserve	7,500.00
	$80,241.19
Mayor's Office Accounts:	
Yankee Homecoming	$ 2,500.00
Moseley Woods	2,000.00
Atkinson Common	2,000.00
Unemployment Insurance	6,000.00
Essex County Greenhead Control	1,726.06
Whittier Reg.Voca.Tech.High School	256,427.00
Municipal Insurance	190,000.00
Workmen's Compensation Insurance	170,869.86
Merrimack Valley Planning Comm.	4,587.15
Longevity	14,000.00
Private Ambulance Service	80,000.00
Historical Commission	500.00
Summer Band Concerts	1,200.00
Clam Warden Salary	4,750.00
Clam Warden Expense	250.00
Plum Island Park.Lot Attn.	7,500.00
Public Rest Rooms	2,000.00
Maint. & Repair to Bldg.	3,000.00
Right to Know Officer Salary	4,400.00
Right to Know Officer Expense	250.00
Master Telephone Acct.	10,500.00
Copy Machine Maint./Supplies	500.00
Pre-Employment Physicals	750.00
Tourist Information Booth	2,000.00
Nynex Note	10,800.00
	$778,510.07
City Council:	
Salaries Councillors	$39,200.40
Salary Clerk of Committees	600.00
Salary Clerk of Council	3,000.00
Recode Ordinances	2,000.00
	$44,800.40
Board of Registrars:	
Salary Clerk of Registrars	$ 550.00
Salaries Registrars	1,600.00
Elections & Registrations	23,500.00
	$25,650.00

City Clerk:	
Salary City Clerk	$ 28,849.66
Salary Asst. City Clerk	23,251.10
Salary Administrative Sec'y	21,885.00
Administration	4,750.00
	$78,735.76
Parking Clerk:	
Salary Parking Officer	$16,045.24
Office Expense	2,000.00
Computer Services	10,000.00
Salary Parking Clerk	2,500.00
Salaries Hearings Officers (2)	1,500.00
Uniforms	600.00
Salary Part Time Officer	2,500.00
	$35,145.24
Auditor's:	
Salary Auditor	$34,277.96
Salaries Staff	43,192.99
Telephone	400.00
Miscellaneous	500.00
City Report	1,700.00
Municipal Audit	29,500.00
	$109,570.95
Treasurer's:	
Salary Treasurer & Collector	$ 34,277.96
Salary Asst. Treasurer	24,039.70
~~Office Equipment~~	~~500.00~~
Salaries Staff	90,540.00
Expense of Bond/Note Issue	16,000.00
Telephone	900.00
Service Maint. Contracts	1,100.00
Insurance Bonds	1,300.00
Postage	20,000.00
Office Supplies	1,750.00
Miscellaneous	250.00
Tax Bills	12,000.00
Tax Title Expense	500.00
Ch.32-B Medical & Life	92,508.17
Debt Payment	450,986.00
Interest on Debt	94,550.00
Interest on Temporary Loans	285,000.00
Bank Charges	7,000.00
F.I.C.A.	15,000.00
Payroll	25,000.00
Computer Charges/Collector	18,000.00
	$2,249,032.83
Retirement Board:	
Appropriation	$988,025.26
Administration	37,000.00
	$1,025,025.26
Board of Appeals:	
Salaries Members	$4,740.00
Salaries Alternates	840.00
Other Expense	300.00
	$5,880.00

Assessor's:	
Salary Assessor	$34,277.96
Salary Administrative Asst.	24,039.79
Salary Asst. Assessor	15,805.72
Telephone	300.00
Maps/Deeds/Probates/Plots	2,000.00
Miscellaneous	750.00
Gasoline	600.00
TV Valuation & Processing	9,500.00
Reports/Maintenance/Processing	8,920.00
	$96,943.47
Legal:	
Legal Services	$45,000.00
Damages to Persons,Prop,Claims	500.00
Workmen's Compensation (Police/Fire)	15,000.00
Tax Titles	250.00
	$60,750.00
License Commission:	
Salaries Commissioners	$2,700.00
Clerical Services	700.00
Other Expense	300.00
	$3,700.00
Planning Board:	
Other Expense	$500.00
Conservation Commission:	
Operating Expense	$600.00
Council on Aging:	
Salary Director	$13,379.87
Office Expense	550.00
Home Care Corp.	2,107.00
Temporary Staff	400.00
Lunch/Rent/Drop-in-Center	6,600.00
	$23,036.87
City Messenger:	
Salary Bldg. Custodian	$20,338.16
Fuel/Gas/Electricity	10,000.00
Supplies	2,000.00
Extra Duties/Overtime	250.00
Miscellaneous	75.00
Safety Equipment/Clothing	150.00
Salary Messenger	500.00
	$33,313.16
Civil Defense:	
Salary Director	$4,400.00
Other Expense	4,000.00
	$8,400.00
School Department:	
Appropriation	$10,935,839.00

Fire :

Salary Chief	$ 50,668.00
Salaries Fire Fighters	912,380.00
Overtime	155,000.00
Clothing Allowance	14,450.00
Paid Holidays	50,782.27
Longevity	45,851.80
P.I.Call Fire Fighters	5,525.00
City Call Fire Fighters	16,175.00
Plum Island Fire Dept.Expenses	1,500.00
Office Supplies	150.00
Rescue Equipment Maintenance	5,000.00
Maint. & Repairs To Equipt.	20,000.00
Fuel & Lights	25,000.00
Gasoline/Oil/Diesel	5,000.00
Telephone	4,500.00
Maint. Bldgs. & Grounds	800.00
Opera.Exp.J.F.Cutter Station	5,500.00
Miscellaneous	3,500.00
Protective Equipment/Clothing	7,000.00
Fire Alarm Expense	14,500.00
Miscellaneous Fire Equipt.	1,000.00
Reserve Union Contract	67,000.00
	$$1,411,282.07

Police:

Salary Marshal	$ 50,676.81
Salaries Officers	993,000.00
Clerical	38,306.48
Pension	3,729.00
Overtime	120,000.00
Court Time	37,500.00
Night Differential	23,920.00
Paid Holidays	43,000.00
Longevity	36,500.00
Clothing Allowance	16,200.00
Equipment Maintenance	17,500.00
Fuel/Building	5,000.00
Electricity	6,000.00
Maint. & Repair of Bldg.	9,000.00
Gasoline	19,000.00
Telephone	7,200.00
Crime Prevention	350.00
Miscellaneous	7,500.00
Telephone Computer	2,300.00
Schooling	3,000.00
Cell Attendants	1,500.00
Custodian/Maintenance Person	13,000.00
Reserve Union Contract	45,000.00
	$1,499,182.29

Building:

Salary Inspector	$34,277.96
Salary Clerk/Typist	19,153.19
Travel Expense	700.00
Miscellaneous	600.00
National State Dues	145.00
Telephone	200.00
Printing	350.00
Zoning Bulletin	68.81
New Code Books	50.00
	$55,544.96

og Officer Dept.:

Salary Dog Officer	$17,126.24
Care & Feeding of Animals	1,000.00
	$18,126.24

ealth Dept.:

Salary Director	$ 26,500.00
Salary Inspector of Animals	567.00
Miscellaneous	700.00
Travel Expense	400.00
Medical Charges	1,025.00
Telephone	500.00
Nbpt. Health Center	12,256.00
Rubbish	800,000.00
Page Call System	318.00
	$842,266.00

as Inspector:

Salary Gas Inspector	$4,000.00
Other Expense	50.00
	$4,050.00

ire Inspector:

Salary Wire Inspector	$ 5,330.74
Other Expense	20,000.00
	$25,330.74

eights & Measures:

Salary Sealer Wgts.& Meas.	$1,814.72
Other ~~Expense~~	~~100.00~~
	$1,914.72

umbing Inspector:

Salary Plumbing Inspector	$4,000.00
Other Expense	35.00
	$4,035.00

blic Works Dept.:

Salary Superintendent	$ 38,100.79
Salary Asst. Superintendent	31,684.51
Labor	635,000.00
Overtime	25,000.00
Dutch Elm Disease	5,000.00
Insect Control	1,000.00
Snow & Ice Removal	50,000.00
Safety Equipment/Clothing	4,650.00
Longevity	13,125.00
Supplies	7,500.00
Telephone/Headquarters	1,500.00
Fuel	12,000.00
Street Lights	124,500.00
Electricity	16,000.00
Miscellaneous	9,500.00
New Trees	1,500.00
Purchase Road Materials	12,000.00
Parts & Repairs to Equipt.	27,500.00
Downtown Improvements	5,000.00
Yankee Homecoming (Labor)	38,000.00
	$1,058,560.30

Veterans' Department:	
Salary Director	$20,670.00
Salary Clerk/Steno	18,241.55
Veterans' Benefits	26,000.00
Care of Soldiers Graves	900.00
Graves Registration Officer	350.00
	$66,161.55

Library:	
Salary Librarian	$ 30,000.00
Salaries Staff	199,300.00
Salary Branch Librarian	2,600.00
Salary High School Page	3,120.00
Salary Part Time Janitor	6,238.10
Binding	1,500.00
Microfilming	1,700.00
Longevity	5,850.00
Education Credits	300.00
Overtime Janitor	250.00
Janitor's Supplies	1,200.00
Equipment Maintenance	4,000.00
Purchase Books & Periodicals	37,297.00
Automation Project	11,003.00
Heat/Electricity	14,500.00
Telephone	800.00
Miscellaneous	950.00
Librarians' Expenses	450.00
Library Supplies	2,900.00
Bldg.Maint.Main Library	2,500.00
Bldg.Maint.So.End Branch	500.00
Audio/Visual Material	1,500.00
Other Custodian	150.00
Childrens Program	750.00
Retirement Benefits	7,584.62
	$336,942.72

Planning & Development:	
Salary Director	$42,051.04
Salary Sr. Planner	27,500.00
Salary Exec.Sec'y	22,265.48
Salary Adm.Asst.Zoning Board	11,487.03
Salary Clerical	16,418.22
Telephone	2,000.00
Office Supplies	1,000.00
Engineer	20,000.00
Miscellaneous	1,000.00
Copying Machine	3,000.00
Travel	750.00
Dues/Subscriptions/Conferences	1,000.00
Committee Support	750.00
	$149,221.77

Harbormaster:	
Salary Harbormaster	$ 2,000.00
Miscellaneous	1,500.00
Motor Oil/Gas	1,250.00
River Patrols	9,000.00
Equipment/Uniforms	750.00
Cashman Park Attendants	6,000.00
Dockmasters	6,000.00
	$26,500.00

Water Department:

Salaries Supervisors	$119,902.24
Salaries Labor	387,500.00
Overtime	25,000.00
Holiday Pay Operators	5,088.00
Retirement	47,286.66
Workmen's Compensation Insurance	24,013.00
Longevity	16,937.50
Safety Equipment/Clothing	2,775.00
Chapter 32-B Medical & Life	69,415.00
Artichoke Station	40,000.00
Fluoridation	9,000.00
Pumping Station	108,000.00
Filter	50,000.00
Indian Hill Reservoir	5,000.00
General Office	14,000.00
General Maintenance	30,000.00
General Construction	65,000.00
Debt Principal	325,000.00
Debt Interest	132,875.00
New Truck Lease	16,791.00
Taxes Other Communities	6,000.00
Computer Maintenance	1,850.00
Water Treatment	1,500.00
Cost of Bonds	2,600.00
Interest on Temporary Loans	45,000.00
Storey Ave. Water Mains	25,000.00
	$1,575,533.40

Sewer Treatment Plant:

Salary Superintendent	$ 43,038.13
Salary Chief Operator	36,861.50
Labor	307,761.16
Overtime	35,000.00
Retirement	14,350.08
Workmen's Compensation Insurance	12,262.00
Longevity	4,575.00
Safety Equipment/Clothing	2,250.00
Schooling Credits	75.00
Chapter 32-b Medical & Life	28,828.80
Medical Expense	3,230.00
Interest on Temporary Loans	107,526.94
Power	120,000.00
Lubricants	2,500.00
Telephone	2,500.00
Fuel Oil	9,000.00
Lab Test Equipment	3,000.00
Vendor Lab Testing	35,000.00
Parts & Repairs to Equipment	13,000.00
Parts for Repairs & Repla.Equipt.	40,000.00
Lab Chemicals	3,000.00
Plant Chemicals	35,000.00
General Office	3,200.00
Miscellaneous	1,500.00
General Maintenance	3,000.00
Sludge	275,000.00
Debt Payment	355,000.00
Interest on Debt	232,379.50
Schooling	3,000.00
Industrial Pretreatment	30,000.00
Computer	2,000.00
Expense Bond/Notes	3,000.00
E.P.A. Agreement	12,500.00
	$1,779,338.11

SUPPLEMENTAL BUDGET #1

School Dept.:	
Summer Teachers Pay	$155,290.78
Fire Dept.:	
Plum Island Contamination "Prior Year"	20,285.37
Salaries Fire Fighters	29,568.41
Mayor's:	
Salary Exec.Sec'y	330.00
Municipal Insurance	12,000.00
Pre-Employment Physicals	4,300.00
Police:	
In-Service Training	3,500.00
Veterans':	
Benefits	10,164.44
	$235,439.00

SUPPLEMENTAL BUDGET #2

Mayor's:	
Unemployment Insurance	$10,000.00

CITY OF NEWBURYPORT

BUDGET FOR FISCAL YEAR 1991

July 1, 1990 -- June 30, 1991

Mayor's Department:	
Salary Mayor	$35,000.00
Salary Administrative Asst.	9,950.00
Salary Exec.Sec'y	19,153.19
Out of State Travel	300.00
Telephone	1,000.00
Office Supplies	350.00
Association Dues	2,188.00
Auto Expense	1,000.00
Miscellaneous/General	2,000.00
Miscellaneous/Personal	3,000.00
Reserve	5,000.00
	$87,691.19
Mayor's Office Accounts:	
Lifeguards Salaries	$ 40,000.00
Clam Warden Salary	4,750.00
Plum Island Parking Lot Attn.	7,500.00
Moseley Woods	2,000.00
Summer Playground	10,900.00
Atkinson Common	2,000.00
Unemployment Insurance	30,000.00
Essex County Greenhead Con.	1,726.00
Lifeguard Expense	750.00
Whittier Reg.Voca.Tech.High Sch.	219,448.00
Municipal Insurance	190,000.00
Workmen's Compensation Ins.	205,044.00
Merrimack Valley Plan.Comm.	4,674.60
Longevity	23,668.50
Private Ambulance Service	86,400.00
Historical Commission	500.00
Summer Band Concerts	1,200.00
Clam Warden Expense	250.00
Public Rest Rooms	2,000.00
Maint.& Repair Bldg.(City Hall)	3,000.00
Master Telephone Acct.	10,500.00
Copying Machine	500.00
Pre-Employment Physicals	750.00
Nynex Note	10,800.00
	$858,361.10
City Council:	
Salaries Councillors	$39,200.40
Salary Clerk of Committees	600.00
Salary City Messenger	500.00
Salary Clerk of Council	3,000.00
Ordinance Recodification	2,000.00
	$45,300.40
License Commission:	
Salaries Commissioners	$2,700.00
Clerical Services	700.00
Other Expense	300.00
	$3,700.00

City Clerk:	
Salary City Clerk	$28,849.66
Salary Asst. City Clerk	23,251.10
Salary Administrative Sec'y	21,885.00
Administration	3,000.00
	$76,985.76
Parking Clerk:	
Salary Parking Officer	$16,045.24
Salary Parking Clerk	2,500.00
Salaries Hearings Officers	1,500.00
Office Expense	1,000.00
Computer Services	10,500.00
Uniforms	300.00
	$31,845.24
Board of Registrars:	
Salary Clerk of Registrars	$ 550.00
Salaries Registrars	1,600.00
Elections & Registrations	21,500.00
	$23,650.00
Auditor's:	
Salary City Auditor	$34,277.96
Salaries Staff	43,192.99
Telephone	375.00
Miscellaneous	500.00
City Reports	1,500.00
Financial Audit	29,500.00
	$109,345.95
Treasurer:	
Salary Treasurer	$ 34,277.96
Salary Asst. Treasurer	24,039.70
Salaries Staff (4)	90,992.50
Ch.32-B Group Insurance	1,386,378.00
F.I.C.A.	20,000.00
Office Equipment	500.00
Expense Bond/Note	16,000.00
Telephone	900.00
Service Maint.Contracts	1,100.00
Onsurance Bonds	1,300.00
Postage	20,000.00
Office Supplies	1,750.00
Miscellaneous	500.00
Tax Bills	12,000.00
Tax Title Expense	500.00
Interest on Temporary Loans	355,000.00
Debt Principal	508,000.00
Debt Interest	161,008.00
	$2,684,246.16
Retirement:	
Appropriation	$984,696.34
Administration	38,500.00
	$1,023,196.34
Board of Appeals:	
Salaries Board Members	$4,740.00
Other Expense	300.00
	$5,040.00

Assessors:	
Salary Assessor	$30,000.00
Salary Administrative Asst.	24,039.79
Salary Asst. Assessor	15,805.72
Telephone	300.00
Maps/Deeds/Probates	2,000.00
Miscellaneous	750.00
Gasoline	600.00
Valuation/Processing	9,500.00
Reports/Maint/Processing	8,920.00
	$91,915.51
Legal Dept.:	
Legal Services	$45,000.00
Damages to Per.,Prop.,Claims	500.00
Injured on Duty-Police/Fire	15,000.00
	$60,500.00
Planning Board:	
General Expense	$500.00
Conservation Commission:	
General Expense	$600.00
Council on Aging:	
Salary Director	$13,379.87
Temporary Staff	200.00
Office Expense	550.00
Home Care Corp.	2,107.00
Drop-in-Center/Rent	6,600.00
	$22,836.87
Building Custodian:	
Salary Custodian	$20,338.16
Fuel/Gas/Electricity	10,000.00
Supplies	2,000.00
Miscellaneous	75.00
Safety Equipment/Clothing	150.00
	$32,563.16
Civil Defense:	
Salary Director	$4,400.00
Salary Right to Know Officer	4,400.00
Civil Defense Other Expense	3,400.00
Right to Know Expense	250.00
	$12,450.00
Building Dept.:	
Salary Bldg. Inspector	$34,277.96
Salary Sr.Clerk/Typist	19,153.19
Travel Expense	700.00
Miscellaneous	600.00
National/State Dues	145.00
Telephone	200.00
Printing	350.00
Zoning Bulletins	68.81
Code Books	50.00
	$55,544.96
Dog Officer:	
Salary Dog Officer	$17,126.24
Care of animals	1,000.00
	$18,126.24

Fire Department:	
Salary Chief	$ 50,668.00
Salaries Fire Fighters	1,000,509.82
Overtime	175,000.00
Clothing Allowance	23,300.00
Paid Holidays	50,782.27
Longevity	53,735.31
City Call Fire Fighters	12,700.00
Plum Island Call Fire Fighters	5,525.00
Plum Island Expense	1,500.00
In-Service Training	2,500.00
Maint.& Repair to Equipt.	20,000.00
Purchase Tires	1,000.00
Fuel/Lights	25,000.00
Gas/Oil/Diesel	5,000.00
Maint.Bldgs.& Grounds	800.00
Telephone	2,100.00
Office Supplies	150.00
Miscellaneous	3,500.00
Opera.Expense J.F.Cutter Station	5,500.00
Fire Alarm Expense	14,000.00
Rescue Equipment Maintenance	5,000.00
Protective Equip./Clothing	7,000.00
Miscellaneous Fire Equipment	1,000.00
Purchase of Air Masks	30,600.00
	$1,496,870.40
Police Department:	
Salary Marshal	$ 50,676.81
Salaries Officers	980,721.95
Clerical	38,306.48
Pensions	3,729.00
Overtime	110,000.00
Court Time	37,500.00
Night differential	32,000.00
Paid Holidays	43,753.27
Longevity	43,735.48
Schooling	2,500.00
Cell Attandants	2,000.00
Custodian	13,000.00
Clothing Allowance	17,825.00
Education Credits (Clerical)	375.00
Equipment Maintenance	14,500.00
Fuel/Building	5,000.00
Electricity	6,000.00
Maint. & Repair of Bldg.	5,000.00
Gasoline	19,000.00
Telephone	7,200.00
Crime Prevention	350.00
Miscellaneous	5,000.00
Telephone Computer	2,300.00
In-Service Training	4,000.00
	$1,444,472.99
Veterans' Dept.:	
Salary Director	$20,670.00
Salary Clerk	18,241.55
Graves Registration Officer	350.00
Veterans' Benefits	26,000.00
Care of Soldiers Graves	900.00
	$66,161.55

Health Department:	
Salary Director	$ 26,500.00
Salary animal Inspector	567.00
Travel Expense	400.00
Miscellaneous	700.00
Medical Charges	1,000.00
Telephone	400.00
Health Center	12,256.00
Solid Waste	760,000.00
House Hold Hazardous Waste	15,000.00
Page Call system	300.00
	$807,123.00
Inspections:	
Salary Gas Inspector	$ 4,000.00
Gas Inspector Other Expense	50.00
Salary wire Inspector	5,330.74
Ware Inspector Other Expense	14,000.00
Salary Weights & Measures	1,814.72
Wgts. & Meas. Other Expense	100.00
Salary Plumbing Inspector	3,000.00
Plumbing Insp. Other Expense	35.00
	$28,330.46
Public Works Dept.:	
Salary Superintendent	$ 38,100.79
Salary Asst. Supt.	31,684.51
Labor	561,286.00
Overtime	25,000.00
Longevity	18,229.00
Yankee Homecoming	25,000.00
Dutch Elm Disease	1,000.00
Insect Control	500.00
Snow & Ice Removal	50,000.00
Safety Equipt./Clothing	4,050.00
Supplies	7,500.00
Telephone	1,500.00
Fuel & Oil	20,000.00
Gas Heat	10,000.00
Street Lighting	124,500.00
Electricity	20,000.00
Miscellaneous	7,500.00
Purchase Road Materials	12,000.00
Parts/Rep.to Equipt.	27,500.00
Downtown Improvements	3,000.00
	$988,350.30
Planning & Development:	
Salary Planner	$30,000.00
Salary Exec.Sec'y H.I.P.	22,265.48
Salary Adm.Asst.Zoning Board	11,487.03
Salary Clerk	16,418.22
Engineer	7,000.00
Telephone	2,000.00
Office Supplies	1,000.00
Miscellaneous	1,000.00
Copying Machine	3,000.00
Strategic Planning & Proj.	5,000.00
Professional Development	1,000.00
	$100,170.73

Library:

Salary Librarian	$ 30,000.00
Salaries Staff	190,000.00
Salary Branch Librarian	2,600.00
Salary High School Page	3,120.00
Salary Custodian	6,238.10
Longevity	8,250.00
Education Credits	300.00
Binding	1,500.00
Microfilm	1,700.00
Custodial Supplies	1,200.00
Equipment Maintenance	4,000.00
Purchase Books & Periodicals	38,000.00
Automation Project	12,000.00
Heat/Electricity	14,500.00
Telephone	700.00
Miscellaneous Expense	950.00
Librarians' Expense	450.00
Library Supplies	2,900.00
Bldg. Maint.Main Library	2,000.00
Bldg. Maint.So.End Branch	500.00
Audio/Visual Material	1,500.00
Other Expense Custodian	150.00
Childrens Programs	750.00
	$323,308.10

School Department:

Appropriation	$10,848,129.78

Water Department:

Salaries Supervisors	$119,954.22
Salaries - Labor	392,445.26
Overtime	25,000.00
Holiday Pay Operators	5,088.00
Retirement	50,939.58
Workmen's Compensation	28,336.00
Longevity	24,637.50
Chapter 32-B Medical & Life	84,073.64
Safety Equipt./Clothing	2,775.00
Electricity	129,189.00
Heat/Gas	11,942.00
Telephone	3,644.00
Chemicals	58,300.00
Fuel & Lubricants	7,700.00
Miscellaneous	2,900.00
General Office	7,500.00
General Maintenance	45,625.00
General Construction	60,000.00
Taxes Other Communities	13,000.00
Computer Maintenance	1,850.00
Bonding Expenses	2,600.00
Filter Plant Supplies & Equipt.	43,320.00
Police Details	5,000.00
Interest on Temporary Loans	20,000.00
Debt Principal	325,000.00
Debt Interest	112,075.00
Storey Ave.Water Main	25,000.00
Purchase Street Water Main	23,468.00
Painting March's Hill	40,000.00
	$1,671,362.20

Sewer Treatment Plant:	
Salary Superintendent	$ 43,038.13
Salary chief Operator	36,861.50
Labor (13)	301,448.77
Overtime	35,000.00
Retirement	14,350.08
Workmen's Compensation	15,143.57
Longevity	5,844.63
Education Credits	75.00
Chapter 32-B Medical & Life	48,004.96
Medical Expenses	3,000.00
Education	2,000.00
Safety Equipt./Clothing	2,250.00
Interest on Temporary Loans	107,526.94
Electricity	117,000.00
Lubricants	2,200.00
Telephone	2,500.00
Fuel Oil	9,000.00
Lab Test Equipment	3,000.00
Parts/Repairs to Equipt.	13,000.00
Repair/Repla.Equipt.	40,000.00
Lab Chemicals	3,000.00
Plant Chemicals	35,000.00
General Office Expense	3,200.00
Miscellaneous	1,500.00
General Maintenance	3,000.00
Sludge	288,419.62
Industrial Pretreatment	26,610.00
Computer Maintenance	2,000.00
Bond/Note Expense	5,400.00
Debt Interest	355,000.00
Debt Principal	207,897.50
Vendor Lab Testing	25,000.00
	$1,752,270.70
Harbormaster:	
Salary Harbormaster	$2,000.00
Cashman Park Attn.	6,000.00
Dockmasters	6,000.00
Miscellaneous	1,500.00
Motor Oil/Gas	1,250.00
River Patrols	9,000.00
Equipment/Uniforms	750.00
	26,500.00
Harbor Commission:	
General Operating Expense	$500.00

SUPPLEMENTAL BUDGET #1

Fire Dept.:	
Repair of Fire Truck	$65,000.00

TRUSTEES OF NEWBURYPORT TRUST FUNDS-SCHEDULE OF INVESTMENTS

TREASURER"S ANNUAL REPORT JULY 1, 1989 - JUNE 30,1990

FUNDS	INVESTMENTS	DUE	AMOUNT	INCOME	PURPOSE
Emma Andrews	Institution for Savings	Demand	$ 1,000.00	$ 93.98	So. End Reading Room
Margaret Atwood	Institution for Savings	Demand	5,500.00	517.60	Poor & Religious
	Nbpt. Five Cent Savings	Demand	5,500.00	508.59	Poor & Religious
Balch Fund	Institution for Savings	Demand	10,000.00	851.15	Bartlett Mall
J.M. Bradbury	Institution for Savings	Demand	1,000.00	93.98	General Use of Library
C.W. Bradstreet	Institution for Savings	Demand	1,000.00	93.98	General Use of Library
John Bromfield	MA. Hospital Life Ins.Co.	Demand	10,000.00	3,023.24	Sidewalk & Trees
Moses Brown	Nbpt. Five Cent Savings	Demand	5,000.00	458.89	Schools
	Institution for Savings	Demand	10,000.00	895.62	Schools
W.O. Coffin	Nbpt. Five Cent Savings	Demand	10,000.00	924.06	Books for Library
Lucy B. Colby	Nbpt. Five Cent Savings	Demand	700.00	61.98	Replacement of Old Books
Charlotte Cole	Nbpt. Five Cent Savings	Demand	2,000.00	186.04	Supt. of Reading Room
John J. Currier	Nbpt. Five Cent Savings	Demand	1,000.00	93.03	Nbpt. & Newbury Books
John N. Cushing	Npbt. Five Cent Savings	Demand	1,000.00	93.03	Public Library Purchase
Caleb Cushing	Institution for Savings	Demand	1,000.00	93.98	Books for NHS Senior
A.E. Cutter	Institution for Savings	Demand	4,000.00	375.94	General Use of Library
A.G. Cutter	Nbpt. Five Cent Savings	Demand	25,432.17	2,344.30	Beautifying City
	First & Ocean Nat'l Bank	Demand	27,227.10	2,729.32	Beautifying City
	Institution for Savings	Demand	1,465.83	135.91	Beautifying City
Annie D. Davis	Institution for Savings	Demand	1,000.00	93.98	Aged Ladies
Timothy Dexter	Institution for Savings	Demand	2,137.50	200.27	Poor
Nathan D. Dodge	Nbpt. Five Cent Savings	Demand	1,020.00	93.03	Books for Library
W.H.P. Dodge	Institution for Savings	Demand	2,645.00	249.27	Books & Papers for Library
Susan Donnell	Institution for Savings	Demand	3,000.00	281.96	General Use of Library
L.M. Follansbee	Nbpt. Five Cent Savings	Demand	2,500.00	229.47	Poor
	Institution for Savings	Demand	1,206.25	113.05	Poor
Daniel Foster	Nbpt. Five Cent Savings	Demand	250.00	24.80	Books for Library
J.A. Frothingham	Institution for Savings	Demand	1,000.00	93.98	Books for Library
A.M. Gorwaiz	Nbpt. Five Cent Savings	Demand	100.00	6.21	Atkinson Common
Sarah Green	Nbpt. Co-operative Bank	Demand	2,000.00	195.02	Books for Library
George Haskell	Institution for Savings	Demand	1,072.50	100.80	Books for Library
Laurence Haywood	Nbpt. Co-operative Bank	Demand	5,000.00	487.55	Christmas Gifts to Lib. Empl.
Charles Hall	Institution for Savings	Demand	500.00	41.01	Library Travel
Dr.Thomas Healey	Institution for Savings	Demand	1,000.00	93.98	Medical Books
Highland Cemetary	Institution for Savings	Demand	16,333.46	1,525.61	Cemetary
High Sch. Class 1918	Nbpt. Five Cent Savings	Demand	1,797.74	97.50	Athletic Field*
High Sch. Class 1917	Nbpt. Five Cent Savings	Demand	1,858.51	92.72	Memorial Field*

SCHEDULE OF INVESTMENTS CON'T:

FUNDS	INVESTMENTS	DUE	AMOUNT	INCOME	PURPOSE
William Horton	Institution for Savings	Demand	$28,520.00	2,681.96	Aged & Needy of Nbpt.
Edith Kendall	Institution for Savings	Demand	5,000.00	469.03	School-Science
Edith Kendall	Institution for Savings	Demand	5,000.00	469.03	School-Medical
Charles Knight	Nbpt. Five Cent Savings	Demand	400.00	37.23	Atkinson Common
S.W. Marston	Institution for Savings	Demand	5,000.00	425.69	General Use of Library
Paul A. Merrill	Institution for Savings	Demand	1,000.00	93.94	School Prize
Grace C. Moody	Institution for Savings	Demand	1,000.00	93.98	Public Library
Chas. W. Moseley	Bank of New England		45,000.00	1,950.16	Moseley Pines
E.S. Moseley	Nbpt. Five Cent Savings	Demand	1,000.00	93.03	General Use of Library
	Institution for Savings	Demand	4,000.00	375.94	General Use of Library
W.O. Moseley	Institution for Savings	Demand	9,266.93	870.37	General Use of Library
	Institution for Savings	Demand	900.00	90.59	General Use of Library
Alice Moulton	Institution for Savings	Demand	1,858.26	174.35	As Treas. of Lib. Direct
Municipal Bldgs.	Nbpt. Five Cent Savings	Demand	1,017.83	55.19	Replace Loss by Fire*
Insurance Fund	Institution for Savings	July,2022	5,400.00	513.38	Replace Loss by Fire
Harlan Noyes	Institution for Savings	Demand	250.00	23.04	Library
Ethel Porten	Institution for Savings	Demand	2,100.00	197.51	Childrens Books
Paul Pathe	Institution for Savings	Demand	786.23	74.06	Public Library
Geo. Pettingell	Institution for Savings	Demand	2,011.13	189.33	½ to So. End R.R. ½ - Public Library
Grace Pettingell	Nbpt. Five Cent Savings	Demand	500.00	43.39	So. End Reading Room
Matthew Sawyer	Nbpt. Co-operative Bank	Demand	5,000.00	487.54	Books for Library
M.H. Simpson	Institution for Savings	Demand	15,905.39	1,494.21	Sprinkling Streets
	Institution for Savings	Demand	5,400.00	513.38	Sprinkling Streets
Margaret Savage	Institution for Savings	Demand	2,000.00	187.96	Library
S. End Read. Room	Nbpt. Five Cent Savings	Demand	5,452.73	502.35	Branch Library
	Institution for Savings	Demand	3,925.88	369.12	Branch Library
	R.Estate Cor. Purchase & Marlboro Sts.		92,400.00	.00	Branch Library
J.R. Spring	Institution for Savings	Demand	20,000.00	1,790.97	Books for Library
E.H. Stickney	Institution for Savings	Demand	10,774.01	1,012.03	General Use of Library
Eben Stone	Institution for Savings	Demand	4,604.07	439.28	General Use of Library
Benjamin Sweetser	Institution for Savings	Demand	5,000.00	469.93	General Use of Library
William Todd	First & Ocean Natl Bank	Demand	13,220.50	1,344.29	Reading Room
William Todd	Institution for Savings	Demand	2,000.00	166.09	Reading Room
R.H. Toppan	Institution for Savings	Demand	250.00	23.04	School Prize
Annie Wightman	Institution for Savings	Demand	8,728.94	819.98	Pub. Library Read. Room
A. Williams	Nbpt. Co-operative Bank	Demand	1,000.00	97.50	Books for Library
Paul S. & Anna Walcott	Institution for Savings	Demand	5,739.96	540.97	Library Endowment

SCHEDULE OF INVESTMENTS CON'T

FUNDS	INVESTMENTS	DUE	AMOUNT	INCOME	PURPOSE
Paul S. & Anna Walcott	Northeast Utilities		612.25	$ 85.16	Library Endowment
	Shawmut Corp.		1,834.50	325.01	Library Endowment
	New Eng. Electric Systems		208.00	32.64	Library Endowment
Ruth Sirois & Paul Walcott	Nbpt. Co-operative	Demand	7,000.00	682.55	General Use of Library
Clara Collis Memorial Fund	Institution for Savings	Demand	1,306.23	70.85	Library*
	Towle Mfg. Co. 6 Shares of Stock @ $16.75		100.15	.00	Library
Various Cemetary Funds	Nbpt. Five Cent Savings	Demand	5,475.95	502.37	Cemetaries
Herman Roy	Nbpt. Five Cent Savings	Demand	169,768.81	15,410.31	Beautify Waterfront*
Herman Roy	Nbpt. Five Cent Savings	Demand	50,394.38	4,141.55	Beautify Waterfron t*
			$725,358.19	$58,025.11	

*Interest Income added to Principal

ASSESSORS ANNUAL REPORT

To His Honor the Mayor and
Members of the City Council
City Hall
Newburyport, Massachusetts 01950

Gentlemen:

The Honorable Board of Assessors of the City of Newburyport hereby submit its report for the fiscal year July 1, 1989 to June 30, 1990.

The City, County and State warrants call for the following amounts:

Total Appropriations	$25,564,786.20
Total Overlay Deficits	-0-
Total Offsets	232,401.00
Revenue Deficits	-0-
Water Act of 1908	5,000.00

County Assessments - State Assessments

State and County Charges and Underestimates		$ 235,446.00
Overlay for Current Year		298,507.26
Gross Amount to be Raised		$26,336,140.46
State and Local estimated Receipts and Available Funds	$11,022,817.07	
Over Estimates	1,108.00	
Available Funds	1,112,933.13	$12,136,858.20
Total Amount to be Raised by Taxation on Property		$14,199,282.26
Fiscal 1990 Commercial, Industrial and Personal Property Valuation @ $11.72		$273,840,656.00
Fiscal 1990 Residential Valuation @ $11.72		937,702,200.00
Fiscal 1990 Total Valuation		$1,211,542,856.00
Commercial, Industrial and Personal Property Tax		$ 3,209,412.48
Residential Property Tax		10,989,869.78
Total Taxes Levied on Property		$14,199,282.26

The gain in valuation for the fiscal year is as follows:

Fiscal 1990	Fiscal 1989	Gain
$1,211,542,856.00	$966,869,960.00	$244,672,896.00

The Board made ten commitments of Motor Vehicle Excise and one commitment of Boat Excise for the fiscal year 1990.

	Valuation	
15,071 Cars	$39,540,050.00	$855,706.39
1,108 Boats	6,501,200.00	65,012.00

The total tax commited to the Collector of Taxes for collection for the fiscal year 1990 was $15,120,000.65

The total amount of abatements granted on Motor Vehicle Excise during the fiscal year 1990 was $58,050.17.

Levy of 1981	$ 835,67	Levy of 1986	$ 3,351.00
Levy of 1982	1,274.34	Levy of 1987	557.71
Levy of 1983	1,604.26	Levy of 1988	4,416.35
Levy of 1984	5,058.53	Levy of 1989	12,809.35
Levy of 1985	6,401.72	Levy of 1990	21,741.24

The total amount of abatements granted on Boats during the fiscal year 1990 was $44,538.36.

Levy of 1986	$ 12.67	Levy of 1989	$21,627.00
Levy of 1987	4,756.25	Levy of 1990	4,645.44
Levy of 1988	13,497.00		

The total amount of abatements granted on Personal Property during the fiscal year 1990 was $4,028.27.

Levy of 1982	$959.34	Levy of 1988	$346.21
Levy of 1984	19.36	Levy of 1989	582.82
Levy of 1986	937.35	Levy of 1990	784.22
Levy of 1987	398.97		

The total amount of abatements granted on Real Estate during the fiscal year 1990 was $186,917.62.

Levy of 1989	$1,214.09	Levy of 1990	$185,703.53

Respectfully submitted,

Daniel Raycroft
Board of Assessors

NEWBURYPORT POLICE DEPARTMENT

To His Honor The Mayor, and Members of the City Council:

The Newburyport Police Department hereby submits its Annual Report for the Fiscal Year July 1, 1989 to June 30, 1990.

Respectfully submitted,

Francis E. O'Connor

Francis E. O'Connor,
City Marshal

ARREST REPORT 7/1/89 TO 6/30/90

A&B ON A POLICE OFFICER	2
ASSAULT	1
ASSAULT & BATTERY	3
ASSAULT WITH DANGEROUS WEAPON	6
ATTEMPT TO THROW BOMB	1
B&E BOAT	2
B&E DAYTIME	2
B&E MOTOR VEHICLE	7
B&E NIGHTIME	14
CARRYING FIRE ARM W/O PERMIT	2
COUNTERFIET ID	1
DISORDERLY	40
DISTURBING THE PEACE	7
DRINKING IN PUBLIC	1
DRINKING W/DRIVING	3
EXPLODING BOMBS	1
FALSE ID TO AVOID PROSECUTION	1
FALSE REPORT TO POLICE	1
FORGERY	1
FRAUD	1
INDECENT A7B ON CHILD	1
KIDNAPPING	2
LARCENY BY CHECK	2
LARCENY FROM A BUILDING	3
LARCENY OF FIREARM	2
LARCENY OF MOTOR VEHICLE	3
LARCENY OVER $250.00	7
LARCENY UNDER $250.00	8
LEAVING SCENE/PROP. DAMAGE	6
LEWD & LACIVIOUS PERSON	1
MALICIOUS DAMAGE	2
MINOR IN POSS. OF ALCOHOL	66
MINOR TRANSPORTING	10
OPER. AFTER SUSPENSION	51
OPER. W/O LICENSE	17
OPER. UNDER INFL. OF ALCOHOL	87
OUI SECOND OFF.	1
POSSESSION OF BOMB	1
POSS. OF BURGLAR TOOLS	2
POSS. DANGEROUS WEAPON	3
POSS. OF FIREWORKS	2
POSS. STOLEN PROPERTY	3
RAPE	4
REFUSING TO STOP	6
RUNAWAY	3
SHOPLIFTING	37
TRESPASSING	3
UNARMED ROBBERY	1
USING W/O AUTHORITY	3
UTTERING	1
WARRANT	139
WARRANT/CHINS	5

DRUG ARRESTS

POSS. CLASS B	14
POSS. CLASS C	1
POSS. CLASS D	22
POSS. CLASS D W/INTENT	1

209A VIOLATIONS	9

MOVING MOTOR VEHICLE VIOLATIONS

ALLOWING IMPROP. PERSON	4
ATTACHING PLATES	2
CHANGE OF ADDRESS	20
DEFECTIVE EQUIP.	32
DRINKING WHILE DRIVING	2
ENDANGERING	10
EXCESSIVE NOISE	8
EXPIRED LICENSE	5
FAILURE TO DIM LIGHTS	1
FAILURE TO SIGNAL	2
FAILURE TO SUBMIT INSP.	4
FAILURE TO YEILD	15
FAILURE TO YEILD/FIRETRUCK	1
FAILURE TO YEILD/PEDES.	1
FAILURE TO YEILD/POLICE CAR	1
FAILURE TO USE CAUTION	13
FAILURE TO STOP/SCHOOL BUS	2
ILLEGAL PASSING	20
ILLEGAL SPOTLIGHT	1
ILLEGAL U TURN	2
IMPEDED OPERATION	1
IMPROPER EQUIPMENT	1
LEAVING SCENE/PER. INJURY	1

MOTOR M/V VIOLATIONS (CONT.)

LEAVING SCENT PROP. DAMAGE	6
LICENSE RESTRIC. VIOL.	7
LIT CIG. FROM VEHICLE	1
MARKED LANE VIOL.	17
MINOR TRANS. ALCOHOL	6
NO LICENSE IN POSS.	49
NO REGISTRATION IN POSS.	24
NOISE VIOL.	6
ONE WAY VIOL.	13
OPEN CONTAINER	3
OPER. AFTER REV./SUSP.	27
OPER. W/HEADPHONES	2
OPER. W/O HELMET	1
OPER. W/O LICENSE	22
OPER. W/O LIGHTS	1
OUI	24
PASSING SCHOOL BUS	4
RIGHT ON RED	2
RED LIGHT/STOP SIGN	122
REFUSING TO STOP/POLICE OFF.	8
SPEEDING	472
STICKER	39
STUDDED TIRES	1
TAILGATING	3
THROWING GLASS	1
UNINSURED	14
UNREGISTERED	43
USING W/O AUTHORITY	2
	1,069

ARRESTS

MALES	421
FEMALES	70
PROTECTIVE CUSTODY	334
COURT PRISONERS	249

FEES

PISTOL PERMITS	$2,040.00
F.I.D. CARDS	$ 82.00
DEALERS LICENSE	$ 60.00
AMMO. LICENSE	$ 3.00
ACCIDENT REPORTS	$1,954.00
CRIME REPORTS	$ 47.00

FINES

COURT FINES REALIZED AS A RESULT OF CASES INITIATED BY THIS DEPARTMENT:

CRIMINAL CASES:	$16,315.00
NON-CRIMINAL CASES:	$65,402.50

ACTIVITY REPORT 7/1/89 TO 6/30/90

ABANDON M/V	11
ACCIDENT/PROP. DAMAGE	418
ANIMAL COMPLAINTS	544
ANNOYING PHONE CALLS	37
ARREST WARRANT/CAPIAS	99
ARSON ATTEMPT/THREAT	1
ASSAULT/NON AGGRAVATED	24
ASSIST MUNICIPAL AGENCIES	91
ASSIST OTHER POLICE DEPT.	98
B&E HOUSE/BUILDING	32
BICYCLE THEFTS	31
BOAT COMPLAINT	5
BUILDING CHECKS	66
BURGLAR ALARMS	1,048
CHECK CAR	111
CIVIL COMPLAINTS	34
DISABLED MOTOR VEHICLE	51
DISORDERLY CONDUCT	65
DISTURBANCES	832
DOOR OPEN	188
DRUG VIOLATIONS	10
EMERGENCY SERVICES	9
ESCORT	243
FIRE ALARM	97
FIREWORKS	9
FORGERY	1
GENERAL OFFENSES	14
GENERAL SERVICES	136
HOUSE CHECK	155
INCAPACITATED PERSON	79
JUVENILE OFFENSES	11
LARCENY	106
LIQUOR VIOLATION	33
LOCAL ORDINANCE VIOLATION	29
MALICIOUS MISCHIEF	85
MEDICAL/MENTAL EMERGENCY	207
MINIBIKE/MOPED/SNOWMOBILE	20
MISSING PERSON	31
MISSING PROPERTY	52
M/V STOLEN/PLATE STOLEN	68
OFFICER WANTED	105
PRISONER TRANSPORT	37
PROPERTY RETURNED	16
PROWLER	8
RAPE	4
ROAD/SEWER COMPLAINTS	191
SEX OFFENSES	10
SOLICITING	7
STOLEN M/V RECOV.	32
STOLEN PROP. RECOV.	32
STOLEN PROP. REC./BUYING	3
SUDDEN DEATH	14
SUMMONS SERVED	43
SUSPICIOUS ACTIVITY	300
TRAFFIC CONTROL	176
TRESPASS	19
UNWANTED GUEST	62
VANDALISM	274

TO HIS HONOR THE MAYOR AND MEMBERS OF THE CITY COUNCIL:

I respectfully submit the report of activities of the Newburyport fire Department for the fiscal year July 1, 1989 through June 30, 1990

Bell Alarms	332
Still Alarms for Structures	634
Motor Vehicles	36
Grass & Brush Dumpsters	52
Mutual Aid	32

Newbury	12	Hampton	4
West Newbury	1	Danvers	1
Amesbury	10	Byfield	1
Salisbury	2	Danville, N.H.	1

FIRE PREVENTION ACTIVITIES/INSPECTIONS

Single & Family Duplex	298
Multi Family	36
Hospital	40
Nursing & Rest Homes	30
Restaurents	40
Clubs	6
Schools & Kindergardens	70
Industrial	56
Boat Yards	2
Service Stations	26
Theaters	5
Inns	15
Churches	10
Community Residences	30

FIRE DRILLS

Hospital	14
Nursing & Rest Homes	20
Factories	4
Community Residences	12
Schools	20
Fire Extinguishers, Demo's & Lectures	15

COMPLAINTS

Complaints Received	41
Complaints Abated	39
Complaints Pending	2

REPORT OF THE FIRE DEPT. CONT.:

PERMITS ISSUED

Discharge of Fire Works	2
Tank Trucks	2
Oil Burner Storage of Oil	16
Blasting	3
Liquid Propane Storage	5

Smoke Detector (Sec.26F) Sale of Prop.Insp.	230
Smoke Detection,State Bldg.Code,Rehab.	103
Smoke Detection Miscellaneous	32
TOTAL SMOKE DETECTION INSPECTIONS	365

TANKS REMOVED DUE TO AGE AND ABANDONMENT

IN ACCORDANCE MASS. REGULATIONS 9:00

1 - 275 #2 Fuel Oil	1 - 10,000 #2 Fuel Oil
1 - 500 #2 Fuel Oil	1 - 5,000 #2 Fuel Oil
1 - 1500 #2 Fuel Oil	3 - 1,000 Gasoline

John F. Cutter III appointed Permanent Fire Chief June 5, 1989

Gorden Andrews appointed Permanent Deputy Fire Chief June 5, 1989

Respectfully Submitted,

John F Cutter III

Chief John F. Cutter III
Newburyport Fire Department

NEWBURYPORT PUBLIC LIBRARY
Newburyport, Massachusetts

BOARD OF DIRECTORS JULY 1, 1989-JUNE 30, 1990

Marion Bryant
Charles Donahue
Arthur Hewett, D.P.M.
Noreen Pramberg
Elizabeth Valeriani
Louise Van Bokkelen
Clifton Whiting(Resigned 5/90)

PERMANENT DIRECTORS OF THE BOARD
and
TRUSTEES OF THE BUILDING FUND

James T. Connolly, Jr.
Edmund Burke(Resigned 7/89)
Josiah Welch

EX-OFFICIO

Edward G. Molin, Mayor, December 1989
Harold Harnch, President City Council
Peter J. Matthews, Mayor, January 1990

LIBRARIAN

Dorothy R. LaFrance

LIBRARY STAFF

Lorraine Hopkins, Retired 7/89
Margaret Kelleher
Marianne Ventura
Julie Waiswilos
Barbara Cray
Janet Loske
Sara Barton
Nancy Alcorn
Vivian Gove
Mary Bragg

PART-TIME STAFF

Cecile Pimental
Ellen Kaminski
Nancy Magnifico

HIGH SCHOOL PAGE

Allison Jones
Pam Schoeppner

CUSTODIAN

Ronald Irving

PART-TIME CUSTODIAN

Ralph Johnson

E. L. ANDREWS BRANCH

Diane McCarthy

This report submitted January 31, 1991 by Dorothy LaFrance, Librarian

Dorothy LaFrance
Dorothy LaFrance

HOURS OPEN EACH WEEK	WINTER	SUMMER
Main Library	60	52
Andrews Branch	8	8

HOLDINGS FOR FY '90

1. LIBRARY PRINT MATERIALS

a. Volumes Owned		72,067
b. Volumes of Bound Periodicals	675	
c. Periodical Subscriptions Received	120	
d. Phusical Units of Microforms	1,600	

2. LIBRARY NONPRINT MATERIALS

a. Audio Cassettes	725
b. Video Cassettes	267
c. Computer Programs	33
d. Puzzles/Toys	21
TOTAL:	73,113

Number of Volumes Added 3,814

Number of Volumes Withdrawn 4,300

CIRCULATION FOR FY '90

1. LIBRARY PRINT MATERIALS

a. Direct Circulation to Users		105,023
Main Library - Adult	60,549	
Main Library - Children	40,914	
Andrews Branch - Adult	1,744	
Andrews Branch - Children	1,816	
b. Circulation From Other Libraries to Users (ILL)		1,447
c. Circulation to Other Libraries (ILL)		446

2. LIBRARY NONPRINT MATERIALS

a. Audio Cassettes	4,659
b. Video Cassettes	2,988
TOTAL:	114,563

Registered Borrowers as of june 30, 1990 6,550
New Computerized Registration Begun November 13, 1989

Adults	4,750
Children	1,800

TRUST FUNDS, GRANTS, AND DONATIONS

In addition to the appropriated municipal budget the following funds were used to add to our collections and improve services:

George Peabody Trust Fund	$ 1,176
Library Trust Funds	15,821
Special Gifts-Friends of the Library	980
Agnes & Joseph Lebman Fund	422
FY '90 State Grant Funds	15,405

Donations by the following local groups and individuals warrant special recognition and appreciation:

South End Branch Improvement Association
Newburyport Garden Club
Newburyport Garden Club-Phister Lane Fund
Friends of the Library
Parker River Researchers
Newburyport Study Class
Stephen & Rosemary Farrell
Bruce L. Bean
The Newburyport Bank
Joseph Amodeo
Merrimack Bible Society
Institution for Savings
D'Arcy Van Bokkelen
Greater Newburyport Musical club

The focus for Fy '90 was the automation of library services. As a member of the Merrimack Valley Library Consortium, we finished inputting our adult collections into the shared database of 24 public libraries. With that time consuming and labor intensive process completed on November 13, 1989, we began concentrating on registering library patrons for their computer cards. Within 13 business days over 1,000 users had been registered, requiring data entry for each registrant. In 7 months 6,550 area residents received new library computer cards which can be used at each library within the Merrimack Valley library network.

On January 24, 1990 the Newburyport Public Library completely entered the computer age by going on-line, enabling us to circulate all adult materials via computer. This process now allows the staff to locate titles quickly; initiate an inter-library loan proces effectively and in a timely manner; and receive statistical reports far beyond our previou capabilities. The library staff participated in many training workshops and are now quite adept at performing all the automated functions that the system offers.

As a result of our automated success, circulation increased and the demand on staff for inter-library loans almost doubled. Overall the circulation of materials increased by 6% despite a decline in borrowing from the Emma Andrews Branch Library. At the main library, adult borrowing increased by 7% and the children's circulation reflected a 3% increase. The reference department continued to experience a high volume of activity with 7,241 inquiries requiring assistance or research by the reference staff.

During FY '90, a year of new services, we also offered for the first time the registration of voters for the city of Newburyport. Three library employees were appointe assistant registrars, enabling us to offer this service 60 hours per week including Saturdays. In addition to entering into a cooperative relationship with another city department, registration of voters gave us the opportunity to offer a new public service that is certainly within the framework of our mission as a public library.

Special programming for adults included courses in genealogy and speedreading. The most popular program continues to be our noontime movie offerings which are held in the conference room at the Newburyport Bank, due to our lack of meeting space. Story hours and toddler time were offered to children on a weekly basis. Unique programs included mystery clubs, nature programs offered by Terri Schoppmeyer in cooperation with the State Department of Environmental Management and Songs for Little ones by Bruce Bean. Over 50 children between the ages of 5 and 12 also enjoyed "Having Fun with Fossils and Dinosaurs" Library tours were given to Brownie and Cub Scout troops and private nursery schools. Total attendance for library programs was 4,350 with participation in children's programming reflecting an all time high of 3,724.

The library was unable to escape the result of the financial woes of the state which had filtered down to the municipal level when state-aid to cities and towns was cut. During the fall of 1989, 7 library accounts were cut totaling $10,203. Additionally, the full time janitor position was cut to a half-time position. With a $3,000 donation by the Protestant Guild for the Blind to the Friends of the Library, however, we were able to continue purchasing recorded books and listening tapes for the sight impaired, negating the cut made to the Audio/Visual Account.

Appreciation is extended to the library staff, volunteers, Board of Directors, City officials, and the Friends of the Library for their continued support in our efforts to offer quality library services to the residents of Newburyport.

The retirements of Edmund Burke and Clifton Whiting from the Library Board of Directors should not go unnoticed. Both men demonstrated a sincere interest in the Newburyport Public Library by being actively involved in projects that enhanced library services and protected the building and its collections. The dedication they projected in their roles as Library Directors is duly noted and with great esteem.

TO: His Honor, The Mayor

City of Newburyport

The Board of Water Commissioners respectfully submit the Ninety-Fourth Annual Report of the activity of the Newburyport Water Works for FY 90.

Gary Kincaid, Chairman
Albert Zabriskie, Vice-Chairman
Richard Bartlett
Eugene Cammett
William Watts

SERVICE

July 1, 1989 - June 30, 1990

Gallons Pumped to Service:	840,950,100
Daily Average:	2,303,973

MAIN STATION REPORT

Gallons Pumped to Service:	813,943,000
Daily Average:	2,229,981

PUMPING RECORDS/WELLS

Gallons pumped from Well #1:	27,393,040
Daily Average:	75,049
Gallons pumped from Well #2:	33,007,100
Daily Average:	90,430

ARTICHOKE STATION REPORT

Gallons Pumped:	744,324,000
Daily Average:	2,039,244

PUMPING MAXIMUMS/ FY 90

Maximum Pumped to Service in one day:	July 27, 1989	3,270,400
Maximum Pumped to Service in one week:	September 7th-13th	20,070,800

PRECIPITATION REPORT

1989		1990	
July	5.06"	January	3.54"/Snow 15.5"
August	3.07"	February	3.21"/Snow 21.0"
September	4.23"	March	1.46"/Snow 1.0"
October	6.16"	April	6.03"
November	4.38"	May	5.45"
December	1.50"/Snow 10.5"	June	0.95"

TOTALS: 45.31"
SNOW: 48.00"

MONTHLY PUMPAGE REPORTS

MONTH	TOTAL/SERVICE	ARTICHOKE	WELL #1	WELL #2	DAILY AVERAGE
July/89:	78,977,900	70,663,000	2,177,500	2,434,900	2,612,190
August	82,744,700	72,106,000	2,545,800	2,286,700	2,669,184
Sept.	76,137,700	66,134,000	2,365,800	3,893,700	2,537,700
October	72,691,800	67,918,000	1,127,600	1,825,800	2,344,897
November	64,034,000	62,168,000	1,469,500	2,714,000	2,201,134
December	64,293,900	59,460,000	1,861,500	2,681,900	2,138,513
Jan/1990:	67,321,900	57,535,000	2,350,500	2,463,900	2,171,675
February	58,330,900	50,702,000	2,382,500	1,655,900	2,083,246
March	66,778,300	57,347,000	2,535,340	2,601,300	2,154,139
April	65,375,000	55,758,000	2,220,800	3,066,000	2,179,167
May	69,382,700	61,545,000	2,132,000	2,441,700	2,238,152
June	74,881,300	62,988,000	4,224,200	4,941,300	2,496,043
TOTALS:	840,950,100	744,324,000	27,393,040	33,007,100	
DAILY AVG:	2,303,973	2,039,244	75,049	90,430	

CONSTRUCTION & MAINTENANCE

BREAKS IN WATER MAINS & SERVICES:

2 Coffins St. (svc)
5 Cherry Street (6" Main)
350 Merrimac St. (svc)
341 High St. (svc) LINE
200 High St. (svc)
Parker St./Ind. Prk. (valves)
22 Lafayett St. (svc)
Tracy Place (6" Main)

3 Merrimac Ct. (svc)
165 High Rd./Nby (svc)
23 Lafayette St. (svc)
7 Cherry St. (Main)
Perkins Way (valves)
Hanover Dr. (main)
7 Hay St. (svc)

NEW WATER MAINS & HYDRANT INSTALLATION :

New 8" line set to new DPW Barn site

Coolidge St. -- Dawes St. (6" Main)
Storey Avenue--New 12" Main (Ferry Rd-Noble St)

Replaced existing line on Prospect St. (State - Bromfield St/ new 8" line)

New 8" Main (High-Munroe) on Tyng St.

Second Phase of Tyng St. (Munroe - Merrimac St.) 8" main

New Hydrants: 4 on Tyng St.
2 on Storey Ave.

Replacement of existing Hydrants: Storey Ave
Prospect St.

TOTAL MILES OF WATER MAIN:

City of Newburyport: 70 Miles/ 3,488' Town of Newbury: 6 Miles/ 3,810'

RESPECTFULLY SUBMITTED,

John N. Pritchard, Manager
Newburyport Water Works

TO HIS HONOR THE MAYOR AND MEMBERS OF THE CITY COUNCIL:

The City of Newburyport's Board of Health hereby submits it's Annual Report for 1990.

The Board of Health is comprised of three members appointed by the Mayor to staggered three year terms. The present Board consists of Chairman, Dr. Gerard DeLisle, DDS; Dr. Duncan LaBay, PhD; and Dr. Larry Olney, MD. The Board of Health is responsible for the staffing of the Newburyport Health Department which functions as the enforcement and inspection branch of the Board via the Director of Public Health.

Some highlites of the Departments 1990 activities include the preparation of:

372	Gas Permits
307	Plumbing Permits
301	Wiring Permits
399	Burial Permits
106	Food Service Inspections
31	Housing Inspections
12	Septic Repair/Installation Permits

The Department conducted it's Third Annual Household Hazardous Waste Collection in October and expended the $15,000 budget by accepting household toxics from over 270 residents. This is equal to 36 fifty-five gallon "overpaks" of toxics removed from the waste stream.

Dr. Henry Lyons conducted the Annual Rabies Clinic in August. Thirty-seven pets were innoculated for the $2.00 fee. The Board of Health received Dr. Lyons resignation as the City's Inspector of Animals, a position he has held for many years. The Board wishes to thank Dr. Lyons for his many years of dedicated service to the City's residents and their pets. Dr. Ron Dorfman, D.V.M. has assumed the position as the City's Inspector of Animals.

Dr. David Ingalls, a member of the Board of Health since 1982, resigned his position this year due to time constraints. The Board wishes to thank Dr. Ingalls for his dedication over the years. Dr. Larry Olney was appointed to fulfill the unexpired term.

In December, the Health Department christened the City's new 'Volunteer Recycling Drop-Off Program'. This program is run in cooperation with Newburyport Citizens for the Environment, a strictly volunteer group dedicated to improving our environment by means of state of the art conservation techniques. The 'Drop-Off Center' located on Crow Lane (off Low St.) is open the 1st and 3rd Saturday of each month from 8:30 a.m. to 1:00 p.m. and is staffed 100% by the Citizens for the Environment. The City's solid waste contractor, Laidlaw Waste Systems, Inc., has donated the use and transportation of all recycling containers.

Respectfully submitted,

Steven H. Fram

Steven H. Fram, P.D.
Director of Public Health

REPORT OF THE NEWBURYPORT RETIREMENT BOARD

Honorable Peter J. Matthews
Newburyport, Massachusetts

Dear Mayor Matthews:

We present herewith the report for the Newburyport Retirement Board for the yearing ending December 31, 1989:

Number of Members at Close of Year

Active	286
Inactive	17
Pensioners	155
Deaths	7
Withdrawals	12

Balance Sheet

Assets

Cash and Securities:	
Cash	$ 357,239.35
Short Term Investments	55,030.00
Fixed Income Securities at Book Value	5,180,223.30
Equities at Market Value	2,034,712.50
Interest Due & Accrued on Investments	98,436.03
Accounts Receivable	622,914.05
	$8,348,555.23

Liabilities

Annuity Savings Fund	$3,566,930.15
Annuity Reserve Fund	1,169,573.69
Military Reserve Fund	273.07
Pension Fund	2,267,652.60
Expense Fund	10,595.12
Pension Reserve Fund	1,333,530.60
	$8,348,555.23

Retirement Board

The funds of the Newburyport Retirement System on December 31, 1989 were invested as follows:

Investments	Due	Amount	Income
U.S. Treasury Bond 7.50%	11/15/16	$ 286,097.22	$ 11,250.00
U.S. Treasury Notes 8.625%	8/31/90	50,000.00	2,156.25
U.S. Treasury Notes 8%	7/15/94	242,265.64	20,000.00
U.S. Treasury Notes 8.875%	11/15/97	247,296.00	22,187.50
U.S. Treasury Notes 8.125%	2/15/98	289,312.51	24,375.00
U.S. Treasury Notes 7.25%	7/15/93	251,556.93	18,125.00
U.S. Treasury Notes 7.125%	10/15/93	523,712.50	39,187.50
U.S. Treasury Notes 9.125%	2/15/91	502,718.75	45,625.00
U.S. Treasury Notes 13%	11/15/90	50,000.00	6,500.00
Cert. of Accrual on Treas.Sec.11 7/8	5/15/91	11,964.75	2,171.00
Central Power & Light 9.75%	11/1/94	100,750.00	9,750.00
Chevron USA 8½%	11/15/95	10,000.00	850.00
Federal Home Loan Bank 10.10%	3/26/90	200,000.00	10,044.00
Federal Home Loan Bank 8.20%	11/15/94	500,000.00	0.00
Federal Home Loan Bank 9.375%	8/25/93	200,000.00	18,750.00
Federal Natl.Mortgage Assoc. 9.05%	12/19/19	199,035.71	0.00
Federal Natl.Mortgage Assoc. 8.350%	11/10/99	200,000.00	0.00
Federal Natl.Mortgage Assoc. 8.45%	10/21/96	299,687.50	0.00
GNMA Pool #21054 8%	11/15/07	29,144.73	3,690.58
GNMA Pool #112355 13%	5/15/14	1,292.36	438.39
GNMA Pool #63773 11½%	2/15/13	55,602.52	6,834.73
GNMA Pool #63817 11½%	3/15/13	66,731.70	9,008.50
Hartford Electric Lt.Co. 5 5/8%	4/1/97	14,541.41	843.74
Idaho Power Co. 6 1/8%	10/1/96	10,000.00	612.50
International Bk.Recon. & Dev. 6 3/8	10/1/96	10,000.00	637.50
New England Mutual Life Ins. 7 3/8%	4/15/97	15,000.00	1,106.24
Pittsburgh Plate Glass Co. 5 5/8%	8/1/91	11,000.00	618.74
Resolution Funding Corp. 8.125%	10/15/19	498,595.17	0.00
So. California Edison 9 5/8%	11/1/03	49,824.70	4,812.50
So. New England Tel. 5 3/4%	11/1/96	10,000.00	575.00
Tennessee Valley Authority 7 3/4%	7/1/98	15,000.00	1,162.50
GIC Pass Thru Cert. 12.5%	2013	27,036.29	3,736.93
xecutive Life Insurance Co. 10.5%	6/93	202,056.91	0.00
000 shs Abbott Laboratories	Demand	68,000.00	0.00
000 shs H.F. Ahmanson Delaware	Demand	57,000.00	660.00
000 shs American Express Co.	Demand	69,750.00	1,680.00
500 shs Atlanta Gas Light Co.	Demand	75,937.50	0.00
000 shs Baxter International, Inc.	Demand	25,000.00	140.00
500 shs Boeing Co.	Demand	89,062.50	450.00
000 shs Brown Group, Inc.	Demand	54,250.00	3,180.00
000 shs Carnival Cruise Lines	Demand	79,500.00	1,000.00
000 shs Eastern Utilities	Demand	41,750.00	1,250.00
000 shs Eastman Kodak	Demand	41,125.00	500.00
500 shs Envirosource, Inc.	Demand	29,062.50	0.00
500 shs Hewlett Packard Co.	Demand	70,875.00	242.50
000 shs Houghton Mifflin Co.	Demand	61,750.00	1,010.00
000 shs Illinois Power Co.	Demand	37,500.00	2,640.00
500 shs Johnson & Johnson	Demand	89,062.50	580.00
600 shs Minnesota Mining & Mfg.	Demand	127,400.00	2,925.00
000 shs J.P. Morgan & Co. Inc.	Demand	44,000.00	1,660.00
000 shs Pacificorp Oregon	Demand	91,500.00	0.00
000 shs Paramount Communications	Demand	50,500.00	700.00
000 shs Petrie Stores Corp.	Demand	106,875.00	50.00
000 shs Pfizer, Inc.	Demand	69,500.00	0.00
500 shs Public Service New Mexico	Demand	36,562.50	950.00

Retirement Board Cont.

Investments	Due	Amount	Interest
2000 shs Rite Aid Corp.	Demand	$ 66,750.00	$ 615.00
3000 shs Safety Kleen Corp.	Demand	91,500.00	450.00
2000 shs SCE Corp.	Demand	78,750.00	0.00
1500 shs Syntex Corp.	Demand	75,562.50	375.00
500 shs Time Warner Inc.	Demand	60,312.50	250.00
2000 shs Toys R US	Demand	71,750.00	0.00
1000 shs Unilever	Demand	84,750.00	557.25
2500 USX Corp.	Demand	89,375.00	1,750.00
U.S.National Bk. of Oregon	Demand	5,030.00	108,044.10
Commonwealth Federal Savings C.D.12¼	10/31/93	50,000.00	6,125.00
Eastern Checking Account 8.25%	Demand	148,826.97	8,455.21
State St. Bank Prin. Account	Demand	192,576.20	25,435.91
State St. Bank Income Account	Demand	836.18	1,407.68
Shawmut Arlington Trust C.D. 8.9%	5/90	15,000.00	1,128.09
		$7,627,205.15	$439,259.84

Retirement Board

Respectfully submitted,

Nolan R. Morris Jr.

Nolan R. Morris, Jr., Chairman

REPORT OF THE CITY CLERK

VITAL STATISTICS

July 1, 1989 - June 30, 1990

BIRTHS	MALES	FEMALES
Births Recorded	491	573
Births In Newburyport parents residing in City	96	70
Births in Newburyport parents residing elsewhere	395	503
Births outside Newburyport parents residing in City	31	29
DEATHS		
Deaths Recorded	164	241
Residents of Newburyport died in City	94	58
Non-residents died in Newburyport	70	183
Residents of Newburyport died elsewhere	14	21
MARRIAGES		
Marriage Licenses issued	139	

REPORT OF THE CITY CLERK

City of Newburyport
Preliminary Election
September 26, 1989

Mayor	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Total
Laura Rowe	211	149	182	240	139	156	1077
Ann D. Graham	65	37	45	67	85	34	333
Peter J. Matthews	319	166	277	340	230	251	1583
Edward G. Molin	291	163	228	395	234	238	1549
Blanks	74	36	61	55	31	70	327
School Committee							
Norman H. Doyle	376	224	325	436	268	283	1912
Donald J. Zabriskie	257	135	231	252	184	183	1242
Roger E. Jones	208	85	127	306	273	246	1245
Marc K. Tucker	457	234	358	553	396	357	2355
Peter J. Flynn	112	63	117	142	104	114	652
Frank F. Kane	181	91	164	249	135	169	989
Edmund Reddy	42	32	36	78	25	41	254
Nancy O. Bolick	559	320	433	545	352	357	2566
Blanks	688	469	588	730	420	497	3392
Councillor Ward 3							
Fred Hufnagel			292				
Frank G. Cousins, Jr.			341				
Donn E. Pollard			109				
Blanks			51				
Councillor Ward 5							
Joseph F. Spaulding					215		
William H. Melanson					233		
Paul M. Smith					186		
Blanks					85		

REPORT OF THE CITY CLERK

City of Newburyport
Newburyport Municipal Election
November 7, 1989

Mayor	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Total
Edward G. Molin	585	364	443	815	499	463	3169
Peter J. Matthews	688	389	555	726	474	516	3348
Blanks	65	55	79	40	42	32	313
School Committee							
Norman H. Doyle	524	325	465	667	381	381	2743
Nancy O. Bolick	859	519	665	915	572	584	4114
Roger E. Jones	410	186	284	542	470	401	2293
Frank F. Kane	174	121	191	356	154	207	1203
Marc K. Tucker	818	475	609	906	630	567	4005
Donald J. Zabriskie	386	243	327	430	284	312	1982
Blanks	843	555	690	927	554	581	4150
Councilor at Large							
Chester W. Hawrylciw	775	400	556	791	562	509	3593
George H. Lawler, Jr	475	289	458	711	468	437	2838
John W. Pramberg	685	414	560	772	526	500	3457
Garrett Colson	308	163	210	292	159	186	1318
Karen J. Kelley	493	288	447	580	356	340	2504
Sonya R. Marashlian	182	115	132	160	135	112	836
Lisa L. Mead	516	347	405	541	358	339	2506
Christopher R. Sullivan	586	352	535	862	543	535	3413
Jack P. Wysong	403	213	306	554	374	401	2251
George B. Yeo	276	171	238	309	209	203	1406
Blanks	2001	1293	1538	2348	1395	1498	10073

Ward 1 Councillor	
C. Bruce Brown	611
Neil N. Wile	618
Blanks	109

Ward 2 Councillor	
Christopher M. Welch	492
Blanks	316

Ward 3 Councillor	
Frank G. Cousins, Jr.	587
Fred Hufnagel	409
Blanks	81

Ward 4 Councillor	
William E. Gurczak, Sr.	864
John D. Spinney	519
Blanks	198

Ward 5 Councillor	
William H. Melanson	473
Joseph F. Spaulding	446
Blanks	96

Ward 6 Councillor	
Harold S. Harnch	627
Blanks	384

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Sewers and Sewage Disposal"

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 22, Sewers and Sewage Disposal, of the revised Code of Ordinances of the City of Newburyport, is hereby deleted in its entirety and the following articles shall be inserted in place thereof:

Chapter 22 - SEWERS AND SEWAGE DISPOSAL

This ordinance is over twenty pages long. As such, it is too lengthy to print in its entirety. Copies are on file and available at the Office of the City Clerk.

In City Council, June 26, 1989

Councillor Nolan moved, seconded by Councillor Rowe to approve. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, July 10, 1989

Councillor Nolan moved, seconded by Councillor Rowe to approve. On roll call, 10 yes, 1 no (Hawrylciw). Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin, Mayor

Chapter 22, Sewers and Sewage Disposal, of the revised Code of Ordinances of the City of Newburyport is hereby amended in Article VII, Penalties by inserting the following section at the end thereof:

Section 7: The penalty provisions of this section are in addition to, and not in lieu of, the other remedies available to the City as set forth in this ordinance and federal and state law.

Councillor Donald M. Nolan

In City Council, August 14, 1989:

Councillor Nolan moved, seconded by Councillor Rowe to approve. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, August 28, 1989:

Councillor Lawler moved, seconded by Councillor Nolan to approve. On roll call, 10 yes, 1 absent (Harnch). Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Adopt a Revised Code of Ordinances for the City of Newburyport.

Be it ordained by the City Council of the City of Newburyport as follows:

Section 1 A revised Code of Ordinances, consisting of Chapters 1 through 15, each inclusive, is hereby adopted and enacted as the "Code of Ordinances, City of Newburyport,MA".

Section 2 All ordinances of a general and permanent nature enacted on or before July 11, 1988, and not included in the Code or recognized and continued in force by reference therein, are hereby repealed.

Section 3 Unless another penalty is expressly provided, any person convicted of a violation of any provision of the Code of Ordinances, or any ordinance, rule or regulation adopted or issued in pursuance thereof, shall be punished by fine not exceeding three hundred dollars ($300.00). Each act of violation and each day upon which any such violation shall occur shall constitute a separate offense. The penalty provided by this section, unless another penalty is expressly provided shall apply to the amendment of any Code section whether or not such penalty is reenacted in the amendatory ordinance. In addition to the penalty prescribed above, the City may pursue other remedies such as abatement of nuisances, injunctive relief, and revocation of licenses or permits.

Section 4 All additions or amendments to the Code shall be passed in the form of ordinances and shall, therefore, be deemed to be incorporated in the Code, so that future reference to the Code shall include all additions and amendments.

Section 5 Ordinances adopted after July 11, 1988 that amend or refer to ordinances that have been codified in the Code, shall be construed as if they amend or refer to like provisions of the Code.

Section 6 Annually, it shall be the responsibility of the City Clerk to update the Code by ordering supplements to be printed incorporating all amendments and additions adopted by the City Council in the prior year. The City Clerk shall establish a procedure to notify all current holders of the Code when such supplements become available in the Office of the City Clerk.

Section 7 Three copies of the Code shall be kept available for public inspection in the Office of the City Clerk.

Section 8 This ordinance shall become effective immediately upon its passage.

Councillor Laura Rowe

Councillor Lawler moved, seconded by Councillor Bell to amend by deleting Section 2-353 (Duties of Deputy Marshal), Section 13-170 (Bus Stop - designated) and the Pleasant Street portion of Section 13-173 (Mail Box Zones). So voted.

In City Council, August 28, 1989:

Councillor Gurczak moved, seconded by Councillor Welch to approve. On roll call, 10 yes, 1 absent (Harnch). Ordinance approved first reading and ordered published.

In City Council, September 11, 1989:

Councillor Lawler moved, seconded by Councillor Nolan to approve, as amended. On roll call, 11 yes. Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled An Ordinance to Amend An Ordinance Entitled Zoning Ordinance of the City of Newburyport.

Be it ordained by the City Council of the City of Newburyport as follows:

Section VIII-D: Allowed Signs and Regulations, Subparagraph 3; Business Districts (B-1, B-2, H) allowed signs, is hereby amended by deleting said title of subparagraph 3 in its entirety and inserting in place thereof the following

Business and Waterfront Districts (B-1, B-2, H, W-1, W-2).

Councillor Harold S. Harnch

In City Council, September 11, 1989:

Councillor Gurczak moved, seconded by Councillor Lawler to approve. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, September 25, 1989:

Councillor Lawler moved, seconded by Councillor Nolan to approve. On roll call, 11 yes. Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Transient Vendors - General Restrictions".

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 9, Licenses, Permits and Business Regulations; Section 9-138 General Restrictions, paragraph (d), (P. 559) of the Revised Code of Ordinances of the City of Newburyport is hereby amended by striking out, in line 3, the words "November thirtieth" and inserting in place thereof the words "February twenty-eighth".

Councillor Laura Rowe

In City Council, September 11, 1989:

Councillor Rowe moved, seconded by Councillor Nolan to amend by deleting the words "February twenty-eighth" and inserting in place thereof the words "the last day of February". So voted.

Councillor Gurczak moved, seconded by Councillor Nolan to approve, as amended. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, September 25, 1989:

Councillor Lawler moved, seconded by Councillor Bell to amend Section 9-141, Renewals, by striking out in line 2, the word "March"; in line 3 the words "March thirty-first"; and in line 4 the words "March thirty-first" and inserting in place thereof in line 2, the word "February"; in line 3 the words "the last day in February"; and in line 4 the words "the last day in February". So voted.

Councillor Gurczak moved, seconded by Councillor Lawler to approve, as amended. On roll call, 11 yes. Ordinance approved second and final reading and ordered published.

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Traffic and Motor Vehicles - Parking Restricted on Certain Streets":

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 13, Traffic and Motor Vehicles: Division 5, Stopping, Standing and Parking; Section 13-168, Parking Restricted on certain streets is hereby amended by inserting at the end thereof the following:

Storey Avenue - Eastbound side from the end of state highway Route 113 to the beginning of High Street.

Councillor Harold S. Harnch
Councillor William E. Gurczak
Councillor George H. Lawler,Jr.
Councillor Chester W.Hawrylciw

In City Council, September 25, 1989:

Councillor Nolan moved, seconded by Councillor Bell to amend by inserting at the end thereof the following: (Kelleher Housing Development).

Councillor Gurczak moved, seconded by Councillor Bell to approve. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, October 30, 1989:

Councillor Gurczak moved, seconded by Councillor Rowe to approve. On roll call 10 yes, 1 absent (Bell). Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled An Ordinance to Amend An Ordinance Entitled Traffic & Motor Vehicles.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 13, Section 13-173, Mail Box Zones, of the Revised Code of Ordinances is hereby amended by striking out the following:

Pleasant Street - Southwesterly side of Post Office driveway for a distance of approximately 35 feet.

Chapter 13, Section 13-175, Parking Limited - Two Hours - is hereby amended by striking the words "Pleasant - from State Street to Titcomb Street" and inserting in place thereof the following:

Pleasant - From State Street to Unicorn Street.

The Code of Ordinances, City of Newburyport,MA is hereby amended by adding a section, to be numbered:

13-176A, which section reads as follows:

Ch. 13, Section 13-176A - Same - 30 minutes.

No person shall park a vehicle for longer than thirty (30) minutes in the following described streets or parts thereof:

Pleasant Street - from Unicorn Street to Green Street.

Councillor Laura Rowe

In City Council, November 13, 1989:

Councillor Hawrylciw moved, seconded by Councillor Rowe to amend by inserting in Section 13-175 the following: Pleasant Street - from Green St. to Titcomb Street. So voted.

Councillor Hawrylciw moved, seconded by Councillor Rowe to approve, as amended. On roll call, 9 yes, 2 no (Lawler Harnch). Ordinance approved first reading and ordered published.

In City Council, November 27, 1989:

Councillor Rowe moved, seconded by Councillor Welch to amend by striking the following words from proposed Section 13-176A "Pleasant Street - from Unicorn Street to Green Street" and inserting in place thereof the following:

Pleasant Street - southwesterly side from Unicorn Street to Green Street.

Green Street - Post Office side from end of Post Office driveway to intersection of Pleasant Street.

On roll call, 10 yes, 1 no (Lawler). Amendment approved.

Councillor Lawler moved, seconded by Councillor Bell to amend section 13-176A by striking the words "30 minutes" in the two instances in which they appear and inserting the words "15 minutes". On roll call, 5 yes, (Battis,Bell,Gurczak,Lawler,Harnch), 6 no. Amendment fails.

Councillor Lawler moved, seconded by Councillor Gurczak to amend by inserting a new section, to be numbered 13-179, and titled Handicapped Parking. Said section shall read as follows:

13-179 - Handicapped Parking.

No person, without a duly authorized handicapped vehicle registration or placard, as described in M.G.L., Chapter 90, Section 2, shall park a vehicle in any of the following described parking spaces:

Central Business District - Municipal Parking Lot.

2 spaces behind the Unitarian Church, as designated by signs and symbols.

2 spaces on either end of the building known as One Merrimac Street as designated by sign and symbol.

At the corner of State and Pleasant Street, as designated by sign and symbol.

Adjacent to the First & Ocean Bank, as designated by sign and symbol.

Pleasant Street:

In front of the General Store, as designated by sign and symbol.

In front of City Hall, as designated by sign and symbol.

The first space after the driveway leading from the U.S. Post Office Building, as designated by sign and symbol.

Tracey Place - Two spaces at the northern end of said lot, as designated by signs and symbols.

On roll call, 11 yes. Amendment approved.

Councillor Nolan moved, seconded by Councillor Gurczak to approve, as amended. On roll call, 10 yes, 1 no (Lawler). Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled An Ordinance to Amend An Ordinance Entitled "Traffic and Motor Vehicles"

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 13, Traffic & Motor Vehicles; Article IV, Specific Street Schedules; Division 2, One-Way Streets; Sec. 13-121 Established is hereby amended by inserting at the end thereof the following:

Rawson Avenue - From High Street to Highland Avenue in a southwesterly direction.

Councillor William E. Gurczak,Sr.
Councillor George H. Lawler,Jr.
Councillor Chester W. Hawrylciw

In City Council, November 13, 1989:

Councillor Nolan moved, seconded by Councillor Bell to approve. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, November 27, 1989:

Councillor Gurczak moved, seconded by Councillor Nolan to approve. On roll call, 9 yes 2 no (Harnch,Pramberg). Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Provide for Non-Criminal Disposition of Ordinance Violations.

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 1, of the Revised Code of Ordinances of the City of Newburyport, Section 1-16, Prosecution of City Ordinances to be performed in district court; disposition of fine and penalties, is hereby amended by inserting after the word "Newburyport" in line four, the words "except as provided in Section 1-17". The remainder of said Section 1-16 shall remain the same.

Chapter 1 is further amended by inserting at the end thereof the following new section:

Section 1-17 - Non-Criminal Disposition of Ordinance Violations

Any ordinance of the City of Newburyport or rule or regulation of its boards, commissioners, and committees, the violation of which is subject to a specific penalty, may in the discretion of the City Official who is the appropriate enforcing person, be enforced by way of the method provided in Section 21D of Chapter 40 of the General Laws. "Enforcing Person", as used in this chapter, shall mean any police officer of the City of Newburyport with respect to any offense, and Building Inspector and his designees, the members of the Conservation Commission and its designees, the Dog officer and his designees, the Board of Health and its designees, and such other officials as the City Council may from time to time designate, each with respect to violation of ordinances and rules and regulations within their respective jurisdictions. If more than one official has jurisdiction in a given case, any such official may be an enforcing person with respect thereto. Each day that any violation exists constitutes a separate offense.

Councillor Laura Rowe

In City Council, September 11, 1989:

Councillor Rowe moved, seconded by Councillor Pramberg to approve. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, September 25, 1989:

Councillor Lawler moved, seconded by Councillor Nolan to table. So voted.

In City Council, December 11, 1989:

Councillor Rowe moved, seconded by Councillor Welch to take from the table an ordinance regarding decriminalization of certain ordinances(see above). On roll call, 10 yes, 1 absent (Leary). Ordinance removed from the table.

Councillor Lawler moved, seconded by Councillor Bell to amend by inserting at the end thereof the following:

Section 4-101, Regulations for the use of the beach at Plum Island, shall be amended in the following manner:

Subsection (a) shall be amended by adding at the end thereof the following:

Each such offense shall be punishable by a fine of $25.00.

Subsection (b) shall be amended by adding at the end thereof the following:

Each such offense shall be punishable by a fine of $50.00.

Subsection (c) shall be amended by adding at the end thereof the following:

Each such offense shall be punishable by a fine of $50.00.

Subsection (e) shall be amended by adding at the end thereof the following:

Each such offense shall be punishable by a fine of $25.00.

Subsection (f) shall be amended by adding at the end thereof the following:

Each such offense shall be punishable by a fine of $25.00.

So voted.

Councillor Lawler moved, seconded by Councillor Pramberg to amend by inserting at the end thereof the following:

Section 8-83, Solid Waste Regulations, shall be amended by inserting the following sentence at the end of section (f):

Each such offense of subsections a-c shall be punishable by a fine of $25.00.

So voted.

Councillor Hawrylciw moved, seconded by Councillor Lawler to amend by inserting at the end thereof the following:

Section 8-84, Litter in Public Places, shall be amended by inserting the following sentence at the end of said section:

Each such offense shall be punishable by a fine of $50.00.

So voted.

Councillor Rowe moved, seconded by Councillor Welch to amend by inserting at the end thereof the following:

Section, 10-1, subsection (b), Operation of Bicycles, Mopeds, Rollerskates and Skateboards, in certain areas, shall be amended by inserting at the end of said section the following new paragraph:

A first offense shall result in the confiscation of such item for two (2) weeks by the Police Department. Each such subsequent offense shall be punishable by a fine of $20.00. So voted.

Councillor Rowe moved, seconded by Councillor Hawrylciw to amend by inserting in place thereof the following:

Section 10-8, Use or Consumption of Alcoholic Beverages upon Public Ways, etc., shall be amended by deleting the words "arrested" in line eleven (11) and inserting in place thereof the word "cited".

Section 10-8 shall be further amended by inserting at the end thereof the following sentence:

Each such offense shall be punishable by a fine of $50.00. So voted.

Councillor Rowe moved, seconded by Councillor Hawrylciw to amend by inserting at the end thereof the following:

Section 11-52, March's Hill Playground, certain types of vehicles prohibited, shall be amended by inserting at the end thereof the following:

Each such offense shall be punishable by a fine of $50.00.
So voted.

Councillor Nolan moved, seconded by Councillor Gurczak to approve, as amended. On roll call, 10 yes, 1 absent (Leary). Ordinance approved second and final reading and ordered published.

Approved: Edward G. Molin, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Traffic and Motor Vehicles - Parking Limited".

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 13, Section 13-174 Parking Limited - Generally of the Revised Code of Ordinances of the City of Newburyport is hereby amended by inserting at the end thereof the following:

Low Street - Westerly side from a point commencing at the entrance to the Nock Middle School and continuing for approximately 300 feet between the hours of 7A.M. and 4P.M., weekdays only.

Low Street - Easterly side from a point commencing across from the Nock Middle School driveway closest to Hale Street and continuing for approximately 300 feet between the hours of 7A.M. and 4P.M. weekdays only.

Councillor William E. Gurczak,Sr.
Councillor George H. Lawler,Jr.
Councillor Frank Cousins

In City Council, January 29, 1990

Councillor Melanson moved, seconded by Councillor Mead to approve. On roll call, 11 yes. Ordinance approved first reading and ordered published.

Councillor Lawler moved, seconded by Councillor Cousins to make final approval immediate by attaching an emergency preamble to the ordinance. On roll call, 10 yes, 1 no (Hawrylciw). Emergency preamble approved.

Approved: Peter J. Matthews, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled Zoning Ordinance of the City of Newburyport.

Be it ordained by the City Council of the City of Newburyport as follows:

Appendix A of the Revised Code of Ordinances of the City of Newburyport is hereby amended in the following manner:

Section 1 Section VII - Parking; Subsection A - General off-street Automobile Parking is hereby amended by adding at the end thereof the following:

In the event a development is comprised of more than one of the uses as listed in this section, the parking requirement shall be the sum total of the requirements for the individual uses.

Section 2: Section VII - A - General off-street automobile parking is hereby amended by inserting the following after the words "board of appeals" in paragraph 3 of subsection VII - A: All parking for motel, hotel, inn or ancillary uses shall be on the same or contiguous lots. For the purpose of this section, the term contiguous lots shall be defined as lots sharing an edge or boundary; touching; neighboring, or adjacent.

Section 3: Section VII - Parking is further amended by striking the words "VII-B-Residential" and reinserting the same words just prior to the words "Residential off-street automobile parking", thereby creating a new Section VII-B - Residential.

Section 4: Section VII, Parking; Subsection VII-B, Residential is hereby amended by deleting the words "motel, hotel, inn, 1 for every 2 employees and 1 for every 100 square feet of gross floor area" and inserting in place thereof the following:

Motel, Hotel, Inn	1 for every 2 employees and 0.8 parking spaces per guest bedroom.

Section 5: Section VII - Parking; Subsection VII-G-Retail, Wholesale Trade, Service is hereby amended by inserting the following beneath the line titled "Restaurant or other food or beverage service":

Restaurant in conjunction with Motel, Hotel, Inn or licenses Lodging House: 1 for every 2 employees and 1 for every 6 seats.

Section 6: Section VII-Parking; Subsection VII-G-Retail, Wholesale Trade, Service is hereby amended by deleting the following words: "Enclosed entertainment, recreation facility and/or place of assembly areas conducted for a profit, 1 per 5 seats or 1 per 100 sq. ft. of gross floor area". Said section is further amended by inserting the following:

Enclosed entertainment, recreational facility and/or place of assembly area for a profit: 2 per 5 seats or 2 per 100 sq. feet of gross area.

Section 7: Section VII-Parking; Subsection VII-G-Retail, Wholesale Trade, Service is hereby amended by inserting a line directly below the line entitled "Enclosed entertainment, recreational facility, and/or place of assembly area for a profit". Said line shall read as follows:

Function, Conference Room in conjunction with a Motel, Hotel,Inn or Licensed Lodging House: 2 per 5 seats of 2 per 100 sq. ft. of gross floor area.

Councillor George H. Lawler,Jr.
Councillor Christopher M. Welch
Councillor Chester W. Hawrylciw

In City Council, January 8, 1990:

Councillor Pramberg moved, seconded by Councillor Hawrylciw to amend in Section 6 and Section 7 by deleting the period at the end thereof and inserting the following: , whichever is greater. So voted.

Councillor Lawler moved, seconded by Councillor Pramberg to approve, as amended. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, January 29, 1990

Councillor Pramberg moved, seconded by Councillor Welch to approve. On roll call, 10 yes, 1 no (Wile). Ordinance approved second and final reading and ordered published

Approved: Peter J. Matthews, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled "Removal of Snow from Sidewalks".

Be it ordained by the City Council of the City of Newburyport as follows:

Chapter 12 - Section 12-52, Removal of Snow from Sidewalks. of the Revised Code of Ordinances of the City of Newburyport is hereby amended by inserting at the end thereof the following:

Each offense shall be punishable by a fine of fifteen dollars ($15). Violations of this section may be enforced by any police officer, the health director, or his designees.

Councillor Chester W. Hawrylciw

In City Council, January 29, 1990:

Councillor Welch moved, seconded by Councillor Hawrylciw to approve. On roll call, 8 yes 3 no (Pramberg, Sullivan, Wile). Ordinance approved first reading and ordered published.

In City Council, February 12, 1990:

Councillor Mead moved, seconded by Councillor Hawrylciw to approve. On roll call, 7 yes, 3 no (Melanson,Pramberg,Wile), 1 absent (Harnch). Ordinance approved second and final reading and ordered published.

Approved: Peter J. Matthews, Mayor

An Ordinance Entitled an Ordinance Further Regulating the Enforcement of Non Criminal Ordinances of the City of Newburyport:

Be it ordained by the City Council of the City of Newburyport as follows:

The Revised Code of Ordinances of the City of Newburyport is hereby amended in the following manner:

Ch. 3, Section 3-2, Disposal of Animal Waste, is hereby amended by inserting at the end thereof the following:

Violations of this section may be enforced by any police officer, the dog officer, the health director, or his designees.

Section 3-2 is further amended by deleting the second sentence of said section in its entirety and inserting in place thereof the following:

The fine for violation of this provision shall be ten dollars ($10.00).

Ch. 3, Section 3-26, Leash Required, is hereby amended by inserting at the end thereof the following:

Violations of this section may be enforced by any police officer or the dog officer.

Ch. 4, Section 4-1, Boat Speed and Wake restricted in Certain Waters, is hereby amended by inserting at the end thereof the following:

Violations of this section may be enforced by the harbormaster or his designees.

Ch. 4, Section 4-1 (b) is further amended by deleting said section in its entirety and inserting in place thereof the following:

Whoever violates any provision of this section shall be fined fifty dollars ($50.00).

Ch. 4, Section 4-101a, Regulations for the use of the Beach at Plum Island, is hereby amended by inserting at the end thereof the following:

Violations of this section may be enforced by any police officer, the health director or his designees.

Ch. 4, Section 4-101b, Regulations for the use of the Beach at Plum Island, is hereby amended by inserting at the end thereof the following:

Violations of this section may be enforced by any police officer, the health director or his designees, the fire chief or his designees.

Ch. 4, Section 4-101c, Regulations for the use of the Beach at Plum Island, is hereby amended by inserting at the end thereof the following:

Violations of this section may be enforced by any police officer, or the harbormaster or his designees.

Ch. 4, Section 4-101e, Regulations for the use of the Beach at Plum Island, is hereby amended by inserting at the end thereof the following:

Violations of this section may be enforced by any police officer, or the harbormaster or his designees.

Ch. 4, Section 4-101f, Regulations for the use of the Beach at Plum Island, is hereby amended by inserting at the end thereof the following:

Violations of this section may be enforced by any police officer, the dog officer, or the health director or his designees.

Ch. 8, Section 8-84, Litter in Public Places, is hereby amended by inserting at the end thereof the following:

Violations of this section may be enforced by any police officer, or the health director or his designees.

Ch. 9, Section 9-2, Yard Sales, is hereby amended by inserting at the end thereof the following:

Violations of this section may be enforced by any police officer.

Section 10-1b, Operation of Bicycles, Mopeds, Roller Skates and Skateboards in certain areas, is hereby amended by inserting at the end thereof the following:

Violations of this section may be enforced by any police officer.

Ch.10, Section 10-8, Use or Consumption of Alcoholic Beverages upon Public Ways, etc,. is hereby amended by inserting at the end thereof the following:

Violations of this section may be enforced by any police officer.

Ch.10, Section 11-52, March's Hill Playground, certain types of vehicles prohibited, is hereby amended by inserting at the end thereof the following:

Violations of this section may be enforced by any police officer.

Councillor Christopher M. Welch

In City Council, January 29, 1990:

Councillor Welch moved, seconded by Councillor Hawrylciw to approve. On roll call, 11 yes. Ordinance approved first reading and ordered published.

In City Council, February 12, 1990:

Councillor Lawler moved, seconded by Councillor Melanson to approve. On roll call, 10 yes, 1 absent (Harnch). Ordinance approved second and final reading and ordered published.

Approved: Peter J. Matthews, Mayor

An Ordinance Entitled an Ordinance to Amend an Ordinance Entitled Traffic and Motor Vehicles.

Be it ordained by the City Council of the City of Newburyport as follows:

Ch. 13, Traffic and Motor Vehicles, Article IV, Specific Street Schedules, Division 2 - One-Way Streets, Section 13-121, Established, of the Revised Code of Ordinances of the City of Newburyport is hereby amended by inserting at the end thereof the following:

Brown Square - From Titcomb Street to Green Street in an easterly direction.

Councillor William E. Gurczak,Sr.
Councillor George H. Lawler,Jr.
Councillor Frank G. Cousins,Jr.

In City Council, February 26, 1990:

Councillor Gurczak moved, seconded by Councillor Melanson to approve. On roll call, 9 yes, 2 no (Sullivan, Wile). Ordinance approved first reading and ordered published.

In City Council, March 12, 1990:

Councillor Welch moved, seconded by Councillor Wile to table. On roll call, 6 no, 4 yes (Mead,Pramberg,Welch,Wile) 1 absent (Gurczak). Motion fails.

Councillor Lawler moved, seconded by Councillor Cousins to approve. On roll call, 7 yes, 3 no (Mead,Welch,Wile) 1 absent (Gurczak). Ordinance approved second and final reading and ordered published.

Approved: Peter J. Matthews, Mayor

An Ordinance Entitled an Ordinance Further Regulating Fees for the Keeping or Storage of Flammables or Explosives.

Be it ordained by the City Council of the City of Newburyport as follows:

Section 1. The fees previously charged for such keeping or storage of flammables or explosives are hereby repealed and replaced by the fees listed in Section 2.

Section 2. The fee for keeping or storage of flammables or explosives, as regulated by M.G.L., Ch. 148. S. 13 shall be as follows:

Class A, B and C Liquids

1 gallon to 10,00 gallons	$50.00
10,001 gallons to 25,000 gallons	100.00
25,001 gallons to 50,000 gallons	200.00
50,001 gallons and over	300.00

Councillor William E. Gurczak,Sr.
Councillor George H. Lawler,Jr.
Councillor Frank G. Cousins,Jr.

In City Council, April 9, 1990:

Councillor Melanson moved, seconded by Councillor Welch to approve. On roll call, 11 yes. Ordinance approved first reading.

Councillor Gurczak moved, seconded by Councillor Melanson to make passage immediate by attaching an emergency preamble. On roll call, 11 yes. Emergency preamble adopted. Ordinance approved and ordered published.

Approved: Peter J. Matthews, Mayor

An Ordinance entitled an Ordinance to amend an Ordinance entitled "Zoning Ordinance for the City of Newburyport" to amend the "Zoning Map of the City of Newburyport"

Be it ordained by the City Council of the City of Newburyport as follows:

The City of Newburyport Zoning Map entitled "Zoning Map of the City of Newburyport" shall be amended pursuant to Section III-D, Changes to Zoning Map.

Said amendment shall be as follows:

The parcels of land as indicated below shall be re-zoned from its current status of Residential II (RII) to now become part of the existing Business I (BI) designation:

Three (3) certain parcels of land located on the South side of Woodman Way, beginning at a point on the Southerly side of Woodman Way, at the Northeast corner of the parcel, at land now or formerly of MacLeod, running,

Southerly	105.95'	along land now or formerly of MacLeod to a point thence
Westerly	61.00'	along land now or formerly of MacLeod to a point thence
Southerly	203.17'	along land now or formerly of MacLeod to a point thence
Southerly	163.26'	along land now or formerly of MacLeod to a point at land now or formerly the Commonwealth of Massachusetts thence
Northwesterly	681.64'	along land now or formerly of the Commonwealth of Massachusetts to a point, thence
Northerly	489.04'	along land now or formerly of the Commonwealth of Massachusetts to a point thence
Northerly	22.70'	along land now or formerly of the Commonwealth of Massachusetts to a point, thence
Northeasterly	366.37'	along land now or formerly the Commonwealth of Massachusetts to a point at land now or formerly Poore, thence
Easterly	340.00'	along land now or formerly of Poore, to a point at land now or formerly of Campbell thence,
Southerly	293.77'	along land now or formerly of Campbell, and along the Westerly sideline (end) of Woodman Way to a point on the Southerly sideline of Woodman Way, thence, along a curve to the right.
Southeasterly	84.03'	along the Southerly sideline of Woodman Way to a point, thence
Southeasterly	36.00'	along the Southerly sideline of Woodman Way to a point, thence, along a curve to the left
Easterly	149.77'	along the Southerly sideline of Woodman Way to a point, thence
Easterly	550.13'	along the Southerly sideline of Woodman Lane to a point at land now or formerly MacLeod, being the point of beginning.

Said parcels contain 11.1144 acres of land, and is shown on a "plan of Land in Newburyport,Massachusetts, drawn for Frank and Daniel Franzone, 1" = 40', April, 1990, by Merrimack Engineering Services, Inc., 66 Park Street, Andover, Massachusetts.

All rights, uses, limitations designated to the B1 Zoning District under the "Zoning Ordinance for the City of Newburyport shall no be afforded to the above described property. The lines of designating zoning district boundaries as shown on the "Zoning Map of the City of Newburyport" shall be amended to reflect this amendment

Councillor Chester W. Hawrylciw
Councillor Christopher M. Welch
Councillor Lisa M. Mead

In City Council, June 11, 1990:

Councillor Lawler moved, seconded by Councillor Welch to approve. On roll call, 10 yes, 1 no (Pramberg). Ordinance approved first reading and ordered published.

In City Council, June 25, 1990:

Councillor Lawler moved, seconded by Councillor Hawrylciw to approve. On roll call, 10 yes, 1 present (Pramberg). Ordinance approved second and final reading.

Approved: Peter J. Matthews, Mayor

The following orders were passed by the Council in FY90 and involve the acceptance of or withdrawal from certain state statutes:

August 14, 1989 - Chapter 213 of the Acts of 1989
August 28, 1989 - Chapter 64G, Section 3A
May 14, 1990 - Chapter 653, Section 40 of the Acts of 1989
May 14, 1990 - Chapter 653, Section 41 of the Acts of 1989
Withdrawal from the provisions of Sections 3 and 4 of Chapter 516 of the Acts of 1958.

ORDFY90

TO HIS HONOR THE MAYOR AND MEMBERS OF THE CITY COUNCIL:

Pursuant to the duties of my office, as your duly designated Community Zoning/City Building Official, here at Newburyport, I hereby file my departmental annual report as mandated by our Community Ordinances and our Massachusetts Law.

Again, as in past years, I ask for your continued support, cooperation, and assistance that we as public officials may continue to serve and provide the required regulatory services to our people.

The City's Permit Applications received, Plan Reviews requested, Inspections performed, Community Use and Occupancy certifications issued are reflected below for the dates of fiscal year July 1, 1989 to June 30, 1990.

Building Permits	26	$3,696,858
New Nonresidential	34	$ 702,380
Additions/Alterations	325	$8,217,475
Use & Occupancy	148	
Demolition	7	31,100
Solid Fuel	31	$ 23,370
Swimming Pools	11	$ 65,100
Display Sign	30	$ 102,389

Total.....$12,838,672

Users Fees Amounted to $12,974

In closing, may my office state and herein express its appreciation to the many considerations given this regulatory agency in the public interest and our general welfare as a Community.

Respectfully submitted,

Edward B. Hewett
Community Zoning
City Building Official

Legal References: City Ordinance, Chapter 6, Section 6-19, PUBLICATION of ANNUAL REPORT, page 271. MGLA, Chapter 143, Section 3-Y as amended. City Zoning Ordinance, Section X-A,B,C, & D. Massachusetts Law 780 CMR #108.2.2 as amended, "DEPARTMENTAL ANNUAL REPORT"/page 9.

LICENSES ISSUED DURING THE YEAR JULY 1, 1989 THRU JUNE 30, 1990 - LICENSE COMMISSION:

Restaurant All-alcoholic:		
Cutter's Restaurant	Sportsmen's Lodge	
Starboard Galley	Ten Center Street	
The Thirsty Whale	The Grog	
Michael's Harborside	Labadini's Restaurant	
The Other Place	Park Lunch	
Scandia Restaurant	Ming Jade	
The Mall Restaurant	Dreadnaught	
Captain's Quarters	Jake's Cafe	
Joseph's Winter Street Cafe	Jacob Marley's	
	18 @ $1,200.00	$21,600.00
Innholders All-alcoholic:		
Garrison Inn		
	1 @ $1,200.00	$1,200.00
Restaurant Wine and Malt:		
Papa Gino's		
Edgewater II		
Glenn's Galley		
	3 @ $700.00	$2,100.00
Package Store All-alcoholic:		
Leary's Spirits	Port Wine and Spirits	
New England Wine & Spirits	Canepa's	
	4 @ $1,200.00	$4,800.00
Package Store Wine and Malt:		
Port Beer and Wine	Stickney's Beverage Shop	
Gullway Variety	Le Bistro	
	4 @ $700.00	$2,800.00
Fraternal Clubs and Organizations:		
Neptune Veteran Firemen's Assoc.	American Legion Post #150	
North End Boat Club	Eugene A. Twomey Sr. Chapter DAV 40	
Elks Club	The Dalton Club	
Loyal Order of the Moose		
	7 @ $700.00	$4,900.00
Miscellaneous Licenses:		
Transient Vendors	3 @ $200.00	$600.00
Common Victuallers	71 @ $25.00	$1,775.00
Lodging	11 @ $20.00	$220.00
One day beer and wine	5 @ $20.00	$100.00
One day all-alcoholic	22 @ $25.00	$550.00
Automatic amusement devices	27 @ $50.00	$1,350.00
Entertainment	29 @ $25.00	$725.00
Total Miscellaneous Licenses:		$5,320.00

Summary of Licenses Issued From July 1, 1989 Thru June 30, 1990:

Restaurant All-alcoholic:	$21,600.00
Innholders All-alcoholic:	1,200.00
Restaurant Wine and Malt:	2,100.00
Package Store All-alcoholic:	4,800.00
Package Store Wine and Malt:	2,800.00
Fraternal Clubs and Organizations:	4,900.00
Miscellaneous Licenses:	5,320.00

NEWBURYPORT CONSERVATION COMMISSION

To His Honor The Mayor and Members of The City Council:

The Conservation Commission is delegated with the primary responsibility of administering and enforcing the Massachusetts Wetlands Protection Act (General Laws Chapter 131, Section 40) and for the administration of the Agricultural Preservation Restriction Program within the City of Newburyport.

In the performance of these duties, the Commission, over the course of 21 public meetings, conducted public hearings on 32 Notices of Intent; from these 32 were approved subject to appropriate conditions and 0 were denied; 6 outstanding Orders of Conditions were amended. The Commission issued 20 Certificates of Compliance, 9 Extension Permits, and 4 Enforcement Orders. The Commission also considered 15 Requests for Determinations of Applicability of the Wetlands Protection Act, issuing 13 Negative and 2 Positive Determinations.

There has been a downward trend in applications due to the general slowdown in the real estate market and the economy in general. Interest in marine related activities along the Merrimack River remains high.

With the slow down in the areas of development, the Commission is investigating a program of tree planting in the Timothy Dexter Industrial Park, as well as other parts of the City, and possible uses of the City Forest. A task force has been established, made up of individuals from various City agencies to pursue this matter.

The Conservation Commission has generated funds from filing fees established by the Department of Environmental Protection (DEP). As established by legislation, these funds have been placed in a separate account to be appropriated only for conservation purposes. To this end, the Commission hired and environmental consultant to review an abandoned project, so that future development will not be held up at this site. We anticipate future use of consultants as the need arises to put the administration of conservation matters on a firmer footing.

During the 1990 administrative year, one member of the Commission resigned. Two new members were appointed. At the present time, there are six members of the Newburyport Conservation Commission. We are hopeful that the seventh member of the Commission will be appointed early in the 1991 administrative year.

Respectfully submitted,

Robin S. Blair, Chairman
Raymond Talkington, Vice Chairman
George A. Hall, Jr.
Paul A. Healy
Terrence Regan
Laurie Suda

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